

**Ente Público:** INSTITUTO TECNOLÓGICO SUPERIOR DE ACATLÁN DE OSORIO

| Concepto                                               | Egresos    |                                |             |            |            | Subejercicio |
|--------------------------------------------------------|------------|--------------------------------|-------------|------------|------------|--------------|
|                                                        | Aprobado   | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado  | Pagado     |              |
|                                                        | 1          | 2                              | 3 = (1 + 2) | 4          | 5          |              |
| Gobierno                                               | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Legislación                                            | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Justicia                                               | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Coordinación de la Política de Gobierno                | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Relaciones Exteriores                                  | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Asuntos Financieros y Hacendarios                      | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Seguridad Nacional                                     | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Asuntos de Orden Público y de Seguridad Interior       | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Otros Servicios Generales                              | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Desarrollo Social                                      | \$30,242.3 | \$5,405.1                      | \$35,647.4  | \$35,501.7 | \$35,357.4 | \$145.7      |
| Protección Ambiental                                   | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Vivienda y Servicios a la Comunidad                    | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Salud                                                  | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Recreación, Cultura y Otras Manifestaciones Sociales   | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Educación                                              | \$30,242.3 | \$5,405.1                      | \$35,647.4  | \$35,501.7 | \$35,357.4 | \$145.7      |
| Protección Social                                      | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Otros Asuntos Sociales                                 | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Desarrollo Económico                                   | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Asuntos Económicos, Comerciales y Laborales en General | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Agropecuaria, Silvicultura, Pesca y Caza               | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Combustibles y Energía                                 | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Minería, Manufacturas y Construcción                   | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Transporte                                             | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Comunicaciones                                         | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Turismo                                                | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Ciencia, Tecnología e Innovación                       | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Otras Industrias y Otros Asuntos Económicos            | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |
| Otras no Clasificadas en Funciones Anteriores          | \$0.0      | \$0.0                          | \$0.0       | \$0.0      | \$0.0      | \$0.0        |

**Cuenta Pública 2017**  
**Estado analítico del ejercicio del presupuesto de egresos: Por**  
**clasificación funcional**  
**Del 1o. de Enero al 31 de Diciembre de 2017**  
**Miles de Pesos**

| Concepto                                                                                            | Egresos           |                                |                   |                   |                   | Subejercicio   |
|-----------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|----------------|
|                                                                                                     | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                |
|                                                                                                     | 1                 | 2                              | 3 = (1 + 2)       | 4                 | 5                 | 6 = (3 - 4)    |
| Transacciones de la Deuda Publica /<br>Costo Financiero de la Deuda                                 | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0          |
| Transferencias, Participaciones y<br>Aportaciones entre Diferentes Niveles y<br>Ordenes de Gobierno | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0          |
| Saneamiento del Sistema Financiero                                                                  | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0          |
| Adeudos de Ejercicios Fiscales<br>Anteriores                                                        | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0          |
| <b>Total del Gasto</b>                                                                              | <b>\$30,242.3</b> | <b>\$5,405.1</b>               | <b>\$35,647.4</b> | <b>\$35,501.7</b> | <b>\$35,357.4</b> | <b>\$145.7</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.