

**Cuenta Pública 2016**  
**Estado analítico del ejercicio del presupuesto de egresos:**  
**Por clasificación administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2016**  
**Miles de Pesos**

Ente Público: CONVENCIONES Y PARQUES

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CENTRO EXPOSITOR	\$64,659.2	\$43,208.0	\$107,867.2	\$107,867.2	\$100,034.7	\$0.0
CENTRO DE CONVENCIONES PUEBLA	\$39,449.1	-\$4,154.7	\$35,294.4	\$35,294.4	\$32,537.9	\$0.0
AUDITORIO METROPOLITANO	\$7,404.5	\$2,135.7	\$9,540.2	\$9,540.2	\$9,290.0	\$0.0
EX HACIENDA DE CHAUTLA	\$16,892.0	-\$5,243.3	\$11,648.7	\$11,648.7	\$11,209.8	\$0.0
FERIA DE PUEBLA	\$47,365.9	\$57,811.3	\$105,177.2	\$105,177.2	\$102,244.1	\$0.0
ESTRELLA DE PUEBLA	\$7,892.7	\$2,101.5	\$9,994.2	\$9,994.2	\$9,745.5	\$0.0
TELEFERICO	\$10,089.7	-\$2,960.3	\$7,129.4	\$7,129.4	\$7,254.5	\$0.0
CENTRO CIVICO CULTURAL 5 DE MAYO	\$9,022.4	\$17,379.7	\$26,402.1	\$26,402.1	\$26,246.4	\$0.0
PARQUE ECOLOGICO REVOLUCION MEXICANA	\$8,541.4	-\$2,281.5	\$6,259.9	\$6,259.9	\$6,181.0	\$0.0
ECOPARQUE METROPOLITANO PUEBLA	\$6,850.1	-\$1,231.5	\$5,618.6	\$5,618.6	\$5,562.6	\$0.0
PARQUE BICENTENARIO	\$2,544.1	-\$195.8	\$2,348.3	\$2,348.3	\$2,335.6	\$0.0
PARQUE DEL ARTE	\$4,908.9	-\$1,817.7	\$3,091.2	\$3,091.2	\$3,051.9	\$0.0
LAGO DE LA CONCORDIA	\$3,992.6	\$10,392.0	\$14,384.6	\$14,384.6	\$14,379.0	\$0.0
MODULO DE INFORMACION DEL RIO ATOYAC	\$2,045.0	-\$603.0	\$1,442.0	\$1,442.0	\$1,436.1	\$0.0
PARQUE LINEAL	\$3,434.8	\$4,738.9	\$8,173.7	\$8,173.7	\$8,158.8	\$0.0
MINI GOLF	\$87.3	-\$53.5	\$33.8	\$33.8	\$33.8	\$0.0
PARQUE LINEAL II	\$650.3	-\$237.4	\$412.9	\$412.9	\$409.1	\$0.0
PARQUE PASEO DEL TELEFERICO	\$7,896.4	-\$4,788.6	\$3,107.8	\$3,107.8	\$3,101.5	\$0.0
PARQUE DE LA NIÑEZ	\$4,117.3	-\$2,481.3	\$1,636.0	\$1,636.0	\$1,625.0	\$0.0
PARQUE FLOR DEL BOSQUE	\$0.0	\$2,836.7	\$2,836.7	\$2,836.7	\$2,777.4	\$0.0
RESTAURANTE BARROCO	\$13,417.2	\$1,008.6	\$14,425.8	\$14,425.8	\$14,304.2	\$0.0
UNIDADES DE NEGOCIOS	\$5,681.3	\$9,116.9	\$14,798.2	\$14,798.2	\$13,673.4	\$0.0
FIDEICOMISOS	\$15,457.6	\$2,512.3	\$17,969.9	\$17,969.9	\$15,194.3	\$0.0
ESTACIONAMIENTOS	\$926.2	\$7,836.1	\$8,762.3	\$8,762.3	\$8,669.2	\$0.0
SNACKS	\$2,973.1	\$3,871.3	\$6,844.4	\$6,844.4	\$6,812.6	\$0.0
UNIDADES DE SERVICIOS	\$15,619.8	-\$6,458.8	\$9,161.0	\$9,161.0	\$9,106.1	\$0.0
SEGURIDAD	\$0.0	\$1,363.5	\$1,363.5	\$1,363.5	\$1,363.5	\$0.0
PROTECCION CIVIL	\$0.0	\$518.3	\$518.3	\$518.3	\$518.3	\$0.0
FRANQUICIAS	\$43,154.7	-\$18,662.0	\$24,492.7	\$24,492.7	\$24,052.1	\$0.0
U. DE S. AGRO NEGOCIOS	\$0.0	\$19.9	\$19.9	\$19.9	\$7.8	\$0.0
RESTAURANTE EXPO	\$0.0	\$0.4	\$0.4	\$0.4	\$0.4	\$0.0
CATERING	\$0.0	\$141.3	\$141.3	\$141.3	\$141.3	\$0.0
CAFETERIA TELEFERICO	\$1,248.1	-\$562.6	\$685.5	\$685.5	\$680.9	\$0.0
CAFE MUSEO DEL BARROCO	\$0.0	\$111.6	\$111.6	\$111.6	\$111.5	\$0.0
PARQUE MUSEO INTERACTIVO	\$0.0	\$284.8	\$284.8	\$284.8	\$284.0	\$0.0
COCINA CENTRAL	\$1,922.4	-\$316.7	\$1,605.7	\$1,605.7	\$1,599.2	\$0.0
MAUSOLEO GENERAL IGNACIO DE ZARAGOZA	\$873.1	-\$873.1	\$0.0	\$0.0	\$0.0	\$0.0
CENTRO DE NEGOCIOS	\$882.8	-\$844.1	\$38.7	\$38.7	\$38.7	\$0.0
PLANETARIO	\$0.0	\$1,009.5	\$1,009.5	\$1,009.5	\$1,008.8	\$0.0
<b>Total del Gasto</b>	<b>\$350,000.0</b>	<b>\$114,632.4</b>	<b>\$464,632.4</b>	<b>\$464,632.4</b>	<b>\$445,181.0</b>	<b>\$0.0</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.