

Cuenta Pública 2020
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2020
Miles de Pesos

Ente Público: INSTITUTO TECNOLOGICO SUPERIOR DE ZACAPOAXTLA

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| A. A. Dependencia o Unidad Administrativa 1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| B. B. Dependencia o Unidad Administrativa 2 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| C. C. Dependencia o Unidad Administrativa 3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| D. D. Dependencia o Unidad Administrativa 4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| E. E. Dependencia o Unidad Administrativa 5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| F. F. Dependencia o Unidad Administrativa 6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| G. G. Dependencia o Unidad Administrativa 7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| H. H. Dependencia o Unidad Administrativa xx | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | \$59,543.5 | \$3,240.5 | \$62,784.0 | \$62,548.7 | \$62,185.4 | \$235.3 |
| A. A. Dependencia o Unidad Administrativa 1 | \$106.0 | -\$106.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| A.1 DIRECCIÓN GENERAL | \$106.0 | -\$106.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| B. B. Dependencia o Unidad Administrativa 2 | \$55,755.4 | \$4,965.7 | \$60,721.1 | \$60,721.1 | \$60,357.8 | \$0.0 |
| B.1 SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS | \$55,755.4 | \$4,965.7 | \$60,721.1 | \$60,721.1 | \$60,357.8 | \$0.0 |
| C. C. Dependencia o Unidad Administrativa 3 | \$223.0 | -\$125.1 | \$97.8 | \$97.8 | \$97.8 | \$0.0 |
| C.1 DIRECCIÓN DE PLANEACIÓN Y VINCULACIÓN | \$223.0 | -\$125.1 | \$97.8 | \$97.8 | \$97.8 | \$0.0 |
| D. D. Dependencia o Unidad Administrativa 4 | \$3,459.1 | -\$1,494.1 | \$1,965.1 | \$1,729.8 | \$1,729.8 | \$235.3 |
| D.1 DIRECCIÓN ACADÉMICA | \$3,459.1 | -\$1,494.1 | \$1,965.1 | \$1,729.8 | \$1,729.8 | \$235.3 |
| E. E. Dependencia o Unidad Administrativa 5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| F. F. Dependencia o Unidad Administrativa 6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| G. G. Dependencia o Unidad Administrativa 7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| H. H. Dependencia o Unidad Administrativa xx | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| III. Total de Egresos (III = I + II) | \$59,543.5 | \$3,240.5 | \$62,784.0 | \$62,548.7 | \$62,185.4 | \$235.3 |

GUSTAVO URBANO JUÁREZ
DIRECTOR GENERAL

MARÍA GABRIELA CARMONA TRUJILLO
SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS