

**Cuenta Pública 2020**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2020**  
**Miles de Pesos**

**Ente Público: INSTITUTO TECNOLOGICO SUPERIOR DE LIBRES**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$4,540.3</b>	<b>-\$1,611.5</b>	<b>\$2,928.8</b>	<b>\$2,928.8</b>	<b>\$2,928.8</b>	<b>\$0.0</b>
A. Dirección General	\$186.0	-\$186.0	\$0.0	\$0.0	\$0.0	\$0.0
A.1 ITS Libres	\$186.0	-\$186.0	\$0.0	\$0.0	\$0.0	\$0.0
B. Dirección de Planeación	\$310.0	\$594.1	\$904.1	\$904.1	\$904.1	\$0.0
B.1 ITS Libres	\$310.0	\$594.1	\$904.1	\$904.1	\$904.1	\$0.0
C. Dirección Académica	\$998.9	-\$763.2	\$235.7	\$235.7	\$235.7	\$0.0
C.1 ITS Libres	\$998.9	-\$763.2	\$235.7	\$235.7	\$235.7	\$0.0
D. Subdirección de Servicios Administrativos	\$465.5	-\$389.9	\$75.6	\$75.6	\$75.6	\$0.0
D.1 ITS Libres	\$465.5	-\$389.9	\$75.6	\$75.6	\$75.6	\$0.0
E. Recursos Humanos	\$883.2	-\$799.3	\$83.9	\$83.9	\$83.9	\$0.0
E.1 ITS Libres	\$883.2	-\$799.3	\$83.9	\$83.9	\$83.9	\$0.0
F. Recursos Materiales	\$1,696.7	-\$67.2	\$1,629.5	\$1,629.5	\$1,629.5	\$0.0
F.1 ITS Libres	\$1,696.7	-\$67.2	\$1,629.5	\$1,629.5	\$1,629.5	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$42,100.8</b>	<b>\$2,089.8</b>	<b>\$44,190.6</b>	<b>\$44,190.6</b>	<b>\$43,638.5</b>	<b>\$0.0</b>
A. Dirección General	\$170.6	-\$110.5	\$60.1	\$60.1	\$60.1	\$0.0
A.1 ITS Libres	\$170.6	-\$110.5	\$60.1	\$60.1	\$60.1	\$0.0
B. Dirección de Planeación	\$185.8	\$18.9	\$204.7	\$204.7	\$204.7	\$0.0
B.1 ITS Libres	\$185.8	\$18.9	\$204.7	\$204.7	\$204.7	\$0.0
C. Dirección Académica	\$136.4	\$102.8	\$239.2	\$239.2	\$239.2	\$0.0
C.1 ITS Libres	\$136.4	\$102.8	\$239.2	\$239.2	\$239.2	\$0.0
D. Subdirección de Servicios Administrativos	\$248.1	\$345.3	\$593.4	\$593.4	\$593.4	\$0.0
D.1 ITS Libres	\$248.1	\$345.3	\$593.4	\$593.4	\$593.4	\$0.0
E. Recursos Humanos	\$39,365.2	\$21.6	\$39,386.8	\$39,386.8	\$38,834.7	\$0.0
E.1 ITS Libres	\$39,365.2	\$21.6	\$39,386.8	\$39,386.8	\$38,834.7	\$0.0
F. Recursos Materiales	\$1,994.7	\$1,711.7	\$3,706.4	\$3,706.4	\$3,706.4	\$0.0
F.1 ITS Libres	\$1,994.7	\$1,711.7	\$3,706.4	\$3,706.4	\$3,706.4	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>III. Total de Egresos (III = I + II)</b>	<b>\$46,641.1</b>	<b>\$478.3</b>	<b>\$47,119.4</b>	<b>\$47,119.4</b>	<b>\$46,567.3</b>	<b>\$0.0</b>

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**MTRO. OMAR CHÁVEZ CANO**  
**DIRECTOR GENERAL**

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**C.P. RAFAEL SÁNCHEZ MANJARREZ**  
**SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS**