

Cuenta Pública 2020

F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa

Del 1o. de Enero al 31 de Diciembre de 2020

Miles de Pesos

Ente Público: INSTITUTO DE EDUCACION DIGITAL DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$78,968.8</b>	<b>\$33,334.1</b>	<b>\$112,302.9</b>	<b>\$86,141.6</b>	<b>\$85,486.3</b>	<b>\$26,161.3</b>
A. UNIDADES ADMINISTRATIVAS	\$78,968.8	\$33,334.1	\$112,302.9	\$86,141.6	\$85,486.3	\$26,161.3
A.1 UER CAMPUS AHUAZOTEPEC	\$1,574.0	-\$77.8	\$1,496.2	\$1,327.9	\$1,327.9	\$168.3
A.2 UER CAMPUS AJALPAN	\$1,113.1	-\$190.1	\$923.1	\$789.7	\$786.7	\$133.4
A.3 UER CAMPUS AQUIXTLA	\$783.8	-\$162.6	\$621.2	\$390.0	\$390.0	\$231.2
A.4 UER CAMPUS ATEMPAN	\$2,729.9	\$59.2	\$2,789.2	\$2,595.7	\$2,595.7	\$193.5
A.5 UER CAMPUS CHIGNAHUAPAN	\$1,665.1	\$575.5	\$2,240.6	\$2,080.1	\$2,080.1	\$160.5
A.6 UER CAMPUS CUETZALAN DEL PROGRESO	\$1,652.9	\$387.9	\$2,040.7	\$1,896.7	\$1,896.7	\$144.0
A.7 UER CAMPUS FRANCISCO Z. MENA	\$934.4	-\$89.4	\$845.0	\$674.8	\$674.8	\$170.2
A.8 UER CAMPUS HONEY	\$662.3	\$38.5	\$700.7	\$573.5	\$573.5	\$127.2
A.9 UER CAMPUS HUAQUECHULA	\$287.8	-\$104.3	\$183.6	\$11.7	\$11.7	\$171.9
A.10 UER CAMPUS HUATLATLAUCA	\$708.0	-\$79.9	\$628.1	\$412.4	\$412.4	\$215.7
A.11 UER CAMPUS HUACHINANGO	\$1,904.6	-\$30.8	\$1,873.8	\$1,639.4	\$1,639.4	\$234.4
A.12 UER CAMPUS HUEHUETLA	\$1,185.3	\$60.1	\$1,245.4	\$1,081.8	\$1,081.8	\$163.6
A.13 UER CAMPUS HUEJOTZINGO	\$2,142.0	\$137.5	\$2,279.4	\$2,056.5	\$2,056.5	\$222.9
A.14 UER CAMPUS IXTACAMAXTITLAN	\$1,003.6	\$147.5	\$1,151.1	\$976.1	\$976.1	\$175.0
A.15 UER CAMPUS JONOTLA	\$1,381.1	-\$70.0	\$1,311.1	\$1,086.7	\$1,086.7	\$224.4
A.16 UER CAMPUS NOPALUCAN	\$1,978.5	\$493.2	\$2,471.7	\$2,241.0	\$2,239.8	\$230.7
A.17 UER CAMPUS PANTEPEC	\$1,222.7	\$133.0	\$1,355.6	\$1,152.9	\$1,152.1	\$202.7
A.18 CAMPUS CENTRAL PUEBLA	\$36,652.2	\$26,737.1	\$63,389.3	\$44,919.9	\$44,330.1	\$18,469.4
A.19 UER CAMPUS QUECHOLAC	\$2,214.5	\$476.8	\$2,691.3	\$2,467.3	\$2,466.0	\$224.0
A.20 UER CAMPUS QUIMIXTLAN	\$1,021.2	\$17.5	\$1,038.8	\$841.9	\$839.6	\$196.9
A.21 UER CAMPUS SAN JUAN IXCAQUIXTLA	\$1,248.9	\$94.7	\$1,343.6	\$1,080.0	\$1,080.0	\$263.6
A.22 UER CAMPUS SAN MARTIN TEXMELUCAN	\$3,317.7	\$189.9	\$3,507.7	\$3,093.2	\$3,052.3	\$414.5
A.23 UER CAMPUS SAN NICOLAS DE LOS RANCHOS	\$1,008.4	-\$5.2	\$1,003.2	\$720.0	\$720.0	\$283.2
A.24 UER CAMPUS SAN SALVADOR EL SECO	\$1,588.7	-\$51.0	\$1,537.7	\$1,266.7	\$1,266.7	\$271.0
A.25 UER CAMPUS TEHUACAN	\$1,530.1	-\$3.2	\$1,526.9	\$1,193.8	\$1,191.3	\$333.1
A.26 UER CAMPUS TETELA DE OCAMPO	\$508.9	\$776.3	\$1,285.2	\$1,005.5	\$1,005.5	\$279.7
A.27 UER CAMPUS XICOTEPEC DE JUAREZ	\$1,135.6	\$2,082.5	\$3,218.1	\$2,949.5	\$2,935.9	\$268.6
A.28 UER CAMPUS YAHONAHUAC	\$541.4	\$140.6	\$682.0	\$423.7	\$423.8	\$258.3
A.29 UER CAMPUS ZACATLAN	\$1,050.3	\$1,128.9	\$2,179.2	\$1,878.4	\$1,878.4	\$300.8
A.30 UER CAMPUS IZUCAR DE MATAMOROS	\$983.2	\$109.1	\$1,092.3	\$817.7	\$817.7	\$274.6
A.31 UER CAMPUS LIBRES	\$755.7	\$103.0	\$858.6	\$596.4	\$596.4	\$262.2
A.32 UER CAMPUS TECAMACHALCO	\$760.2	\$48.1	\$808.2	\$543.1	\$543.1	\$265.1
A.33 UER CAMPUS TEPEACA	\$1,176.8	\$308.6	\$1,485.5	\$1,113.4	\$1,113.4	\$372.1
A.34 UER CAMPUS VICENTE GUERRERO	\$545.9	-\$47.1	\$498.8	\$244.2	\$244.2	\$254.6
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
A. A. Dependencia o Unidad Administrativa 1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

**Cuenta Pública 2020**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2020**  
**Miles de Pesos**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
III. Total de Egresos (III = I + II)	\$78,968.8	\$33,334.1	\$112,302.9	\$86,141.6	\$85,486.3	\$26,161.3

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AMIR FLORES DÍAZ  
DIRECTOR GENERAL

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DEYANIRA ROJAS ROSENDO  
DIRECTORA ADMINISTRATIVA