

Cuenta Pública 2020
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2020
Miles de Pesos

Ente Público: FIDEICOMISO PUBLICO FONDO PARA EL FORTALECIMIENTO
DE LA MICROEMPRESA

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|------------------|--------------------------------|--------------|----------------|----------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | \$1,330.6 | -\$65.1 | \$1.2 | \$700.4 | \$699.6 | -\$699.2 |
| A. DIRECCION GENERAL | \$1,330.6 | -\$65.1 | \$1.2 | \$700.4 | \$699.6 | -\$699.2 |
| A.1 FIDEICOMISO PÚBLICO DE ADMINISTRACIÓN Y GARANTÍA DENOMIANDO "FONDO PARA EL FORTALECIMIENTO DE LA MICROEMPRESA" | \$1,330.6 | -\$65.1 | \$1.2 | \$700.4 | \$699.6 | -\$699.2 |
| B. B. Dependencia o Unidad Administrativa 2 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| C. C. Dependencia o Unidad Administrativa 3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| D. D. Dependencia o Unidad Administrativa 4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| E. E. Dependencia o Unidad Administrativa 5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| F. F. Dependencia o Unidad Administrativa 6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| G. G. Dependencia o Unidad Administrativa 7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| H. H. Dependencia o Unidad Administrativa xx | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| A. A. Dependencia o Unidad Administrativa 1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| B. B. Dependencia o Unidad Administrativa 2 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| C. C. Dependencia o Unidad Administrativa 3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| D. D. Dependencia o Unidad Administrativa 4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| E. E. Dependencia o Unidad Administrativa 5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| F. F. Dependencia o Unidad Administrativa 6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| G. G. Dependencia o Unidad Administrativa 7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| H. H. Dependencia o Unidad Administrativa xx | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| III. Total de Egresos (III = I + II) | \$1,330.6 | -\$65.1 | \$1.2 | \$700.4 | \$699.6 | -\$699.2 |

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