

**Cuenta Pública 2020**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2020**  
**Miles de Pesos**

**Ente Público: COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$3,430.5</b>	<b>\$32,201.1</b>	<b>\$35,631.6</b>	<b>\$34,317.4</b>	<b>\$30,565.0</b>	<b>\$1,314.2</b>
A. COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA	\$3,430.5	\$32,201.1	\$35,631.6	\$34,317.4	\$30,565.0	\$1,314.2
A.1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$90.5	\$1,453.1	\$1,543.6	\$1,543.6	\$1,380.9	\$0.0
A.2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$121.0	\$1,219.4	\$1,340.4	\$1,340.4	\$1,198.2	\$0.0
A.3 PLANTEL 3 SAN JERONIMO CALERAS	\$149.8	\$1,261.4	\$1,411.2	\$1,411.2	\$1,255.1	\$0.0
A.4 PLANTEL 4 TECALI DE HERRERA	\$42.7	\$460.4	\$503.1	\$503.1	\$442.7	\$0.0
A.5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$177.8	\$1,128.1	\$1,305.9	\$1,305.9	\$1,166.0	\$0.0
A.6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$78.0	\$625.7	\$703.7	\$703.7	\$616.0	\$0.0
A.7 PLANTEL 7 CHIAUTLA DE TAPIA	\$94.7	\$377.8	\$472.5	\$472.5	\$413.3	\$0.0
A.8 PLANTEL 8 TEHUACAN	\$134.9	\$719.8	\$854.7	\$854.7	\$753.2	\$0.0
A.9 PLANTEL 9 TEZIUTLAN	\$99.3	\$478.7	\$578.0	\$578.0	\$523.0	\$0.0
A.10 PLANTEL 10 HUAUCHINANGO	\$104.9	\$753.7	\$858.6	\$858.6	\$752.7	\$0.0
A.11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$113.8	\$912.9	\$1,026.7	\$1,026.7	\$902.7	\$0.0
A.12 PLANTEL 12 IZUCAR DE MATAMOROS	\$111.9	\$888.1	\$1,000.0	\$1,000.0	\$882.8	\$0.0
A.13 PLANTEL 13 SAN MIGUEL XOXTLA	\$81.1	\$681.9	\$763.0	\$763.0	\$675.1	\$0.0
A.14 PLANTEL 14 LA MARGARITA	\$97.2	\$1,348.9	\$1,446.1	\$1,446.1	\$1,289.9	\$0.0
A.15 PLANTEL 15 MANUEL RIVERA ANAYA	\$64.0	\$1,336.0	\$1,400.0	\$1,400.0	\$1,231.9	\$0.0
A.16 PLANTEL 16 TLACHICHUCA	\$64.7	\$411.5	\$476.2	\$476.2	\$417.7	\$0.0
A.17 PLANTEL 17 TLATLAUQUITEPEC	\$110.5	\$652.6	\$763.1	\$763.1	\$674.6	\$0.0
A.18 PLANTEL 18 SANTA ANA XLAMMILULCO	\$71.4	\$849.4	\$920.8	\$920.8	\$810.8	\$0.0
A.19 PLANTEL 19 ACATZINGO	\$122.8	\$914.2	\$1,037.0	\$1,037.0	\$907.6	\$0.0
A.20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$75.1	\$852.4	\$927.5	\$927.5	\$833.2	\$0.0
A.21 PLANTEL 21 LOMA BELLA	\$99.6	\$1,341.4	\$1,441.0	\$1,441.0	\$1,263.8	\$0.0
A.22 PLANTEL 22 CIUDAD SERDAN	\$69.0	\$489.7	\$558.7	\$558.7	\$489.9	\$0.0
A.23 PLANTEL 23 ZACATLAN	\$95.1	\$699.4	\$794.5	\$794.5	\$694.9	\$0.0
A.24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$87.9	\$198.8	\$286.7	\$286.7	\$254.7	\$0.0
A.25 PLANTEL 25 LIBRES	\$84.5	\$534.1	\$618.6	\$618.6	\$541.6	\$0.0
A.26 PLANTEL 0026 CHACHAPA	\$130.2	\$1,111.5	\$1,241.7	\$1,241.7	\$1,095.5	\$0.0
A.27 PLANTEL 27 ZARAGOZA	\$105.2	\$715.5	\$820.7	\$820.7	\$729.3	\$0.0
A.28 PLANTEL 28 ATLIXCO	\$75.6	\$297.5	\$373.1	\$373.1	\$326.4	\$0.0
A.29 PLANTEL 29 TETELA DE OCAMPO	\$75.2	\$161.5	\$236.7	\$236.7	\$208.3	\$0.0
A.30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$70.6	\$339.4	\$410.0	\$410.0	\$371.5	\$0.0
A.31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$73.0	\$207.5	\$280.5	\$280.5	\$246.7	\$0.0
A.32 PLANTEL 32 SANTIAGO COLTZINGO	\$51.8	\$262.9	\$314.7	\$314.7	\$276.9	\$0.0
A.33 PLANTEL 33 PAHUATLAN	\$55.9	\$112.6	\$168.5	\$168.5	\$150.7	\$0.0
A.34 PLANTEL 34 SAN JOSE ACATENO	\$88.7	\$99.7	\$188.4	\$188.4	\$169.4	\$0.0
A.35 PLANTEL 35 CHILCHOTLA	\$69.3	\$175.3	\$244.6	\$244.6	\$217.4	\$0.0
A.36 PLANTEL 36 VILLA FRONTERA	\$36.4	\$679.3	\$715.7	\$715.7	\$638.4	\$0.0
A.37 PLANTEL 37 ATEMPAN	\$84.2	\$193.6	\$277.8	\$277.8	\$247.3	\$0.0
A.38 DIRECCION GENERAL	\$0.0	\$323.2	\$323.2	\$323.2	\$284.4	\$0.0
A.39 DIRECCION ADMINISTRATIVA	\$72.2	\$4,160.5	\$4,232.7	\$2,918.5	\$2,736.9	\$1,314.2
A.40 DIRECCION ACADEMICA	\$0.0	\$1,946.7	\$1,946.7	\$1,946.7	\$1,772.5	\$0.0
A.41 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$0.0	\$409.9	\$409.9	\$409.9	\$358.0	\$0.0
A.42 COORDINACION DE PLANTELES	\$0.0	\$415.1	\$415.1	\$415.1	\$363.1	\$0.0
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Cuenta Pública 2020

F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa

Del 1o. de Enero al 31 de Diciembre de 2020

Miles de Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$644,723.3</b>	<b>\$33,040.6</b>	<b>\$677,763.9</b>	<b>\$665,563.9</b>	<b>\$629,839.8</b>	<b>\$12,200.0</b>
A. COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA	\$644,723.3	\$33,040.6	\$677,763.9	\$665,563.9	\$629,839.8	\$12,200.0
A.1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,149.2	\$2,623.8	\$26,773.0	\$26,564.5	\$25,921.6	\$208.5
A.2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,256.1	\$911.8	\$24,167.9	\$24,040.4	\$23,463.0	\$127.5
A.3 PLANTEL 3 SAN JERONIMO CALERAS	\$24,579.0	\$977.9	\$25,556.9	\$25,427.3	\$24,800.8	\$129.6
A.4 PLANTEL 4 TECALI DE HERRERA	\$10,568.0	-\$466.3	\$10,101.7	\$9,813.4	\$9,572.0	\$288.3
A.5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,469.4	\$2,771.4	\$23,240.8	\$23,121.6	\$22,576.1	\$119.2
A.6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,806.1	\$722.8	\$14,528.9	\$14,379.8	\$14,051.7	\$149.1
A.7 PLANTEL 7 CHIAUTLA DE TAPIA	\$8,197.1	\$1,613.6	\$9,810.7	\$9,681.6	\$9,438.0	\$129.1
A.8 PLANTEL 8 TEHUACAN	\$14,934.1	\$2,171.0	\$17,105.1	\$16,948.7	\$16,529.5	\$156.4
A.9 PLANTEL 9 TEZIUTLAN	\$8,819.1	\$601.7	\$9,420.8	\$9,342.4	\$9,096.4	\$78.4
A.10 PLANTEL 10 HUAUCHINANGO	\$17,681.5	\$1,934.1	\$19,615.6	\$19,458.1	\$19,027.6	\$157.5
A.11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,543.4	\$2,916.0	\$21,459.4	\$21,332.7	\$20,841.8	\$126.7
A.12 PLANTEL 12 IZUCAR DE MATAMOROS	\$17,105.4	\$2,464.3	\$19,569.7	\$19,474.8	\$19,010.8	\$94.9
A.13 PLANTEL 13 SAN MIGUEL XOXTLA	\$12,176.3	\$2,029.8	\$14,206.1	\$14,097.3	\$13,642.2	\$108.8
A.14 PLANTEL 14 LA MARGARITA	\$21,546.8	\$3,690.5	\$25,237.3	\$25,119.2	\$24,502.3	\$118.1
A.15 PLANTEL 15 MANUEL RIVERA ANAYA	\$24,665.2	\$3,232.7	\$27,897.9	\$27,733.8	\$27,065.2	\$164.1
A.16 PLANTEL 16 TLACHICHUCA	\$8,963.0	\$900.2	\$9,863.2	\$9,751.3	\$9,477.9	\$111.9
A.17 PLANTEL 17 TLATLAUQUITEPEC	\$13,356.9	\$1,467.1	\$14,824.0	\$14,704.6	\$14,343.4	\$119.4
A.18 PLANTEL 18 SANTA ANA XLAMIMILLULCO	\$17,196.1	\$1,084.5	\$18,280.6	\$18,163.1	\$17,718.4	\$117.5
A.19 PLANTEL 19 ACATZINGO	\$19,269.8	\$1,677.9	\$20,947.7	\$20,787.6	\$20,219.7	\$160.1
A.20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801.6	\$315.2	\$16,116.8	\$15,961.1	\$15,545.6	\$155.7
A.21 PLANTEL 21 LOMA BELLA	\$26,935.8	\$4,277.6	\$31,213.4	\$31,072.6	\$30,347.9	\$140.8
A.22 PLANTEL 22 CIUDAD SERDAN	\$9,789.0	\$1,711.7	\$11,500.7	\$11,408.9	\$11,120.7	\$91.8
A.23 PLANTEL 23 ZACATLAN	\$15,235.0	\$2,654.7	\$17,889.7	\$17,760.0	\$17,371.0	\$129.7
A.24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,845.4	\$530.2	\$5,375.6	\$5,278.1	\$5,139.9	\$97.5
A.25 PLANTEL 25 LIBRES	\$10,653.4	\$2,062.2	\$12,715.6	\$12,609.6	\$12,298.9	\$106.0
A.26 PLANTEL 0026 CHACHAPA	\$22,878.9	\$2,063.0	\$24,941.9	\$24,745.3	\$24,181.6	\$196.6
A.27 PLANTEL 27 ZARAGOZA	\$13,141.0	\$1,546.9	\$14,687.9	\$14,595.4	\$14,213.2	\$92.5
A.28 PLANTEL 28 ATLIXCO	\$7,219.4	\$488.9	\$7,708.3	\$7,618.9	\$7,419.5	\$89.4
A.29 PLANTEL 29 TETELA DE OCAMPO	\$5,060.6	-\$77.1	\$4,983.5	\$4,941.7	\$4,810.3	\$41.8
A.30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,184.4	\$271.9	\$6,456.3	\$6,385.2	\$6,217.9	\$71.1
A.31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,244.5	\$796.1	\$6,040.6	\$5,924.8	\$5,775.7	\$115.8
A.32 PLANTEL 32 SANTIAGO COLTZINGO	\$5,731.0	\$721.9	\$6,452.9	\$6,373.1	\$6,197.0	\$79.8
A.33 PLANTEL 33 PAHUATLAN	\$3,690.0	-\$685.9	\$3,004.1	\$2,957.8	\$2,876.3	\$46.3
A.34 PLANTEL 34 SAN JOSE ACATENO	\$2,734.3	\$520.6	\$3,254.9	\$3,220.5	\$3,131.7	\$34.4
A.35 PLANTEL 35 CHILCHOTLA	\$4,202.2	\$417.6	\$4,619.8	\$4,574.7	\$4,439.0	\$45.1
A.36 PLANTEL 36 VILLA FRONTERA	\$11,523.2	\$1,544.1	\$13,067.3	\$12,994.3	\$12,656.7	\$73.0
A.37 PLANTEL 37 ATEMPAN	\$4,336.4	\$646.5	\$4,982.9	\$4,938.0	\$4,794.5	\$44.9
A.38 DIRECCION GENERAL	\$13,361.6	\$25,119.4	\$38,481.0	\$31,268.1	\$11,164.7	\$7,212.9
A.39 DIRECCION ADMINISTRATIVA	\$94,677.3	-\$48,515.4	\$46,161.9	\$45,768.9	\$44,789.1	\$393.0
A.40 DIRECCION ACADEMICA	\$26,371.6	\$1,754.2	\$28,125.8	\$27,998.0	\$27,267.8	\$127.8
A.41 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891.9	\$722.2	\$8,614.1	\$8,523.0	\$8,273.4	\$91.1
A.42 COORDINACION DE PLANTELES	\$7,932.3	\$829.3	\$8,761.6	\$8,703.7	\$8,509.0	\$57.9
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

**Cuenta Pública 2020**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2020**  
**Miles de Pesos**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
III. Total de Egresos (III = I + II)	\$648,153.8	\$65,241.7	\$713,395.5	\$699,881.3	\$660,404.8	\$13,514.2

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MTRO. SANTOS ALFONSO SERRANO MENDEZ  
DIRECTOR GENERAL

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MTRO. GERARDO AVILA AGUILAR  
DIRECTOR ADMINISTRATIVO