

Cuenta Pública 2020
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2020
Miles de Pesos

Ente Público: AUDITORÍA SUPERIOR DEL ESTADO

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$155,316.0	\$52,882.9	\$208,199.0	\$208,061.5	\$201,142.0	\$137.5
A. RAMO GENERAL	\$24,277.7	\$29,570.7	\$53,848.1	\$53,848.1	\$51,455.0	\$0.0
A.1 AUDITOR SUPERIOR	\$24,277.7	\$29,570.7	\$53,848.1	\$53,848.1	\$51,455.0	\$0.0
B. RAMO GENREAL	\$50,008.1	-\$803.2	\$49,205.0	\$49,205.0	\$49,071.2	\$0.0
B.1 ADITORIA ESPECIAL DEL CUMPLIMIENTO FINANCIERO	\$50,008.1	-\$803.2	\$49,205.0	\$49,205.0	\$49,071.2	\$0.0
C. RAMO GENERAL	\$20,928.5	\$2,576.7	\$23,505.3	\$23,505.3	\$23,459.6	\$0.0
C.1 AUDITORIA ESPECIAL DE MEJORA DE LA GESTION Y TECNOLOGIAS DE LA INFORMACION	\$20,928.5	\$2,576.7	\$23,505.3	\$23,505.3	\$23,459.6	\$0.0
D. RAMO GENERAL	\$6,564.8	\$1,716.7	\$8,281.5	\$8,281.5	\$8,262.7	\$0.0
D.1 AUDITORIA ESPECIAL DE EVLAUCION DE DESEMPEÑO	\$6,564.8	\$1,716.7	\$8,281.5	\$8,281.5	\$8,262.7	\$0.0
E. RAMO GENERAL	\$18,515.1	\$886.9	\$19,402.1	\$19,402.1	\$19,356.1	\$0.0
E.1 DIRECCION GENERAL JURIDICA	\$18,515.1	\$886.9	\$19,402.1	\$19,402.1	\$19,356.1	\$0.0
F. RAMO GENERAL	\$35,021.8	\$6,137.9	\$41,159.8	\$41,022.3	\$38,568.5	\$137.5
F.1 DIRECCION GENERAL DE ADMINISTRACION	\$35,021.8	\$6,137.9	\$41,159.8	\$41,022.3	\$38,568.5	\$137.5
G. RAMO GENERAL	\$0.0	\$12,797.2	\$12,797.2	\$12,797.2	\$10,968.9	\$0.0
G.1 AUDITORIA FORENSE	\$0.0	\$12,797.2	\$12,797.2	\$12,797.2	\$10,968.9	\$0.0
H.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
A. A. Dependencia o Unidad Administrativa 1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
A.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
III. Total de Egresos (III = I + II)	\$155,316.0	\$52,882.9	\$208,199.0	\$208,061.5	\$201,142.0	\$137.5

LIC. NICOLAS SANCHEZ TORRES
DIRECTOR GENERAL DE ADMINISTRACION

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AUDITOR SUPERIOR DEL ESTADO DE PUEBLA