

**Cuenta Pública 2023**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS**  
**TRABAJADORES AL SERVICIO DE LOS PODERES DEL**  
**ESTADO DE PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$3,888,376,677.00</b>	<b>\$1,375,903,221.98</b>	<b>\$5,264,279,898.98</b>	<b>\$5,264,279,898.98</b>	<b>\$5,220,580,300.68</b>	<b>\$0.00</b>
A. A. Dependencia o Unidad Administrativa 1	\$7,191,256.00	\$1,189,507.73	\$8,380,763.73	\$8,380,763.73	\$8,367,876.13	\$0.00
A.1 DIRECCION GENERAL	\$7,191,256.00	\$1,189,507.73	\$8,380,763.73	\$8,380,763.73	\$8,367,876.13	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$1,658,124,485.92	\$328,320,656.97	\$1,986,445,142.89	\$1,986,445,142.89	\$1,945,876,819.97	\$0.00
B.1 SUBDIRECCION GENERAL DE SERVICIOS MEDICOS	\$1,658,124,485.92	\$328,320,656.97	\$1,986,445,142.89	\$1,986,445,142.89	\$1,945,876,819.97	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$2,028,149,891.08	\$1,051,926,888.49	\$3,080,076,779.57	\$3,080,076,779.57	\$3,079,969,687.54	\$0.00
C.1 SERVICIO GENERAL DE PRESTACIONES ECONOMICAS Y SOCIALES	\$2,028,149,891.08	\$1,051,926,888.49	\$3,080,076,779.57	\$3,080,076,779.57	\$3,079,969,687.54	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$167,265,615.00	-\$5,137,678.38	\$162,127,936.62	\$162,127,936.62	\$159,295,460.67	\$0.00
D.1 SUBDIRECCION GENERAL DE FINANZAS Y ADMINISTRACION	\$167,265,615.00	-\$5,137,678.38	\$162,127,936.62	\$162,127,936.62	\$159,295,460.67	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$21,856,767.00	-\$1,099,225.17	\$20,757,541.83	\$20,757,541.83	\$20,578,722.03	\$0.00
E.1 COORDINACION GENERAL DE LA UNIDAD DE DESARROLLO ESTRATEGICO	\$21,856,767.00	-\$1,099,225.17	\$20,757,541.83	\$20,757,541.83	\$20,578,722.03	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$5,788,662.00	\$703,072.34	\$6,491,734.34	\$6,491,734.34	\$6,491,734.34	\$0.00
F.1 UNIDAD DE ASUNTOS JURIDICOS	\$5,788,662.00	\$703,072.34	\$6,491,734.34	\$6,491,734.34	\$6,491,734.34	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$3,888,376,677.00</b>	<b>\$1,375,903,221.98</b>	<b>\$5,264,279,898.98</b>	<b>\$5,264,279,898.98</b>	<b>\$5,220,580,300.68</b>	<b>\$0.00</b>