

Cuenta Pública 2023
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN A VÍCTIMAS

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | \$33,323,329.00 | -\$1,024,520.71 | \$32,298,808.29 | \$31,094,490.68 | \$29,544,759.54 | \$1,204,317.61 |
| A. A. Dependencia o Unidad Administrativa 1 | \$33,323,329.00 | -\$1,024,520.71 | \$32,298,808.29 | \$31,094,490.68 | \$29,544,759.54 | \$1,204,317.61 |
| A.1 Comisión Ejecutiva Estatal de Atención a Víctimas del Estado de Puebla | \$33,323,329.00 | -\$1,024,520.71 | \$32,298,808.29 | \$31,094,490.68 | \$29,544,759.54 | \$1,204,317.61 |
| B. B. Dependencia o Unidad Administrativa 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. C. Dependencia o Unidad Administrativa 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. D. Dependencia o Unidad Administrativa 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. E. Dependencia o Unidad Administrativa 5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. F. Dependencia o Unidad Administrativa 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. G. Dependencia o Unidad Administrativa 7 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. H. Dependencia o Unidad Administrativa xx | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. A. Dependencia o Unidad Administrativa 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. B. Dependencia o Unidad Administrativa 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. C. Dependencia o Unidad Administrativa 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. D. Dependencia o Unidad Administrativa 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. E. Dependencia o Unidad Administrativa 5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. F. Dependencia o Unidad Administrativa 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. G. Dependencia o Unidad Administrativa 7 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. H. Dependencia o Unidad Administrativa xx | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos (III = I + II) | \$33,323,329.00 | -\$1,024,520.71 | \$32,298,808.29 | \$31,094,490.68 | \$29,544,759.54 | \$1,204,317.61 |