

Cuenta Pública 2023
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: UNIVERSIDAD TECNOLÓGICA DE TEHUACAN

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$45,858,813.00	\$8,439,510.17	\$54,298,323.17	\$52,156,073.40	\$51,339,188.16	\$2,142,249.77
A. A. Dependencia o Unidad Administrativa 1	\$45,858,813.00	\$8,439,510.17	\$54,298,323.17	\$52,156,073.40	\$51,339,188.16	\$2,142,249.77
A.1 RECTORIA	\$45,558,105.00	-\$39,723,226.76	\$5,834,878.24	\$5,008,436.72	\$4,930,131.25	\$826,441.52
A.2 VINCULACIÓN	\$0.00	\$2,422,696.45	\$2,422,696.45	\$2,422,466.26	\$2,383,433.75	\$230.19
A.3 PLANEACIÓN Y EVALUACIÓN	\$0.00	\$465,500.92	\$465,500.92	\$465,500.92	\$455,792.88	\$0.00
A.4 SERVICIOS ESCOLARES	\$0.00	\$2,494,729.35	\$2,494,729.35	\$2,388,644.33	\$2,358,985.13	\$106,085.02
A.5 ADMINISTRACIÓN Y FINANZAS	\$0.00	\$15,628,997.58	\$15,628,997.58	\$14,589,372.97	\$14,513,430.53	\$1,039,624.61
A.6 PROMOCIÓN Y DIFUSIÓN	\$0.00	\$339,077.79	\$339,077.79	\$339,077.79	\$332,490.76	\$0.00
A.7 MECATRONICA	\$0.00	\$2,269,474.69	\$2,269,474.69	\$2,269,474.69	\$2,229,020.94	\$0.00
A.8 PROCESOS ALIMENTARIOS	\$0.00	\$3,017,801.20	\$3,017,801.20	\$3,017,801.20	\$2,957,962.50	\$0.00
A.9 AGROBIOTECNOLOGIA/ASP	\$0.00	\$3,505,085.32	\$3,505,085.32	\$3,505,085.32	\$3,383,298.20	\$0.00
A.10 TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$0.00	\$2,845,281.61	\$2,845,281.61	\$2,840,861.44	\$2,780,642.99	\$4,420.17
A.11 DESARROLLO DE NEGOCIOS	\$300,708.00	\$4,032,426.57	\$4,333,134.57	\$4,333,134.57	\$4,240,196.82	\$0.00
A.12 ENERGIAS RENOVABLES	\$0.00	\$1,073,296.93	\$1,073,296.93	\$1,073,296.93	\$1,051,252.35	\$0.00
A.13 PROCESOS INDUSTRIALES	\$0.00	\$2,812,373.16	\$2,812,373.16	\$2,812,369.38	\$2,754,142.38	\$3.78
A.14 ACTIVIDADES CULTURALES Y DEPORTIVAS	\$0.00	\$784,548.37	\$784,548.37	\$784,548.37	\$765,143.73	\$0.00
A.15 ENFERMERIA	\$0.00	\$3,686,727.93	\$3,686,727.93	\$3,686,727.93	\$3,612,049.18	\$0.00
A.16 EXTENSIÓN UNIVERSITARIA	\$0.00	\$2,280,686.27	\$2,280,686.27	\$2,118,036.27	\$2,089,976.46	\$162,650.00
A.17 DIVISIÓN DE CARRERA	\$0.00	\$504,032.79	\$504,032.79	\$501,238.31	\$501,238.31	\$2,794.48
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$33,956,730.00	\$3,142,005.36	\$37,098,735.36	\$37,051,315.21	\$36,165,602.76	\$47,420.15
A. A. Dependencia o Unidad Administrativa 1	\$33,956,730.00	\$3,142,005.36	\$37,098,735.36	\$37,051,315.21	\$36,165,602.76	\$47,420.15
A.1 RECTORIA	\$33,956,730.00	-\$29,749,171.06	\$4,207,558.94	\$4,176,494.38	\$4,068,146.15	\$31,064.56
A.2 VINCULACIÓN	\$0.00	\$1,982,715.32	\$1,982,715.32	\$1,982,715.32	\$1,928,181.25	\$0.00
A.3 PLANEACIÓN Y EVALUACIÓN	\$0.00	\$454,974.86	\$454,974.86	\$454,974.86	\$440,902.84	\$0.00
A.4 SERVICIOS ESCOLARES	\$0.00	\$1,585,952.74	\$1,585,952.74	\$1,585,952.74	\$1,543,406.45	\$0.00
A.5 ADMINISTRACIÓN Y FINANZAS	\$0.00	\$6,823,529.18	\$6,823,529.18	\$6,810,523.62	\$6,700,956.90	\$13,005.56
A.6 PROMOCIÓN Y DIFUSIÓN	\$0.00	\$288,168.29	\$288,168.29	\$288,168.29	\$278,577.67	\$0.00
A.7 MECATRONICA	\$0.00	\$1,644,039.33	\$1,644,039.33	\$1,644,039.33	\$1,588,200.07	\$0.00
A.8 PROCESOS ALIMENTARIOS	\$0.00	\$2,305,053.59	\$2,305,053.59	\$2,305,053.59	\$2,232,691.51	\$0.00
A.9 AGROBIOTECNOLOGIA/ASP	\$0.00	\$2,732,033.18	\$2,732,033.18	\$2,732,033.18	\$2,705,618.78	\$0.00
A.10 TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$0.00	\$2,169,386.55	\$2,169,386.55	\$2,169,386.55	\$2,102,758.61	\$0.00
A.11 DESARROLLO DE NEGOCIOS	\$0.00	\$3,424,982.10	\$3,424,982.10	\$3,424,982.10	\$3,322,897.31	\$0.00
A.12 ENERGIAS RENOVABLES	\$0.00	\$776,910.42	\$776,910.42	\$776,910.42	\$752,955.19	\$0.00
A.13 PROCESOS INDUSTRIALES	\$0.00	\$2,315,978.57	\$2,315,978.57	\$2,315,978.57	\$2,251,203.53	\$0.00
A.14 UNIDAD DE DESARROLLO ACADEMICO	\$0.00	\$350,117.58	\$350,117.58	\$350,117.58	\$350,117.58	\$0.00
A.15 INVESTIGACIÓN	\$0.00	\$369.03	\$369.03	\$369.00	\$369.00	\$0.03
A.16 ACTIVIDADES CULTURALES Y DEPORTIVAS	\$0.00	\$730,945.52	\$730,945.52	\$730,945.52	\$708,078.59	\$0.00
A.17 ENFERMERIA	\$0.00	\$2,659,896.97	\$2,659,896.97	\$2,659,896.97	\$2,578,995.74	\$0.00
A.18 EXTENSIÓN UNIVERSITARIA	\$0.00	\$2,479,034.69	\$2,479,034.69	\$2,475,684.69	\$2,444,457.09	\$3,350.00
A.19 DIVISIÓN DE CARRERA	\$0.00	\$167,088.50	\$167,088.50	\$167,088.50	\$167,088.50	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$79,815,543.00	\$11,581,515.53	\$91,397,058.53	\$89,207,388.61	\$87,504,790.92	\$2,189,669.92