

Cuenta Pública 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: UNIVERSIDAD TECNOLÓGICA DE TEHUACAN

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
RECTORIA	\$79,514,835.00	-\$69,472,397.82	\$10,042,437.18	\$9,184,931.10	\$8,998,277.40	\$857,506.08
VINCULACIÓN	\$0.00	\$4,405,411.77	\$4,405,411.77	\$4,405,181.58	\$4,311,615.00	\$230.19
PLANEACIÓN Y EVALUACIÓN	\$0.00	\$920,475.78	\$920,475.78	\$920,475.78	\$896,695.72	\$0.00
SERVICIOS ESCOLARES	\$0.00	\$4,080,682.09	\$4,080,682.09	\$3,974,597.07	\$3,902,391.58	\$106,085.02
ADMINISTRACION Y FINANZAS	\$0.00	\$22,452,526.76	\$22,452,526.76	\$21,399,896.59	\$21,214,387.43	\$1,052,630.17
PROMOCION Y DIFUSIÓN	\$0.00	\$627,246.08	\$627,246.08	\$627,246.08	\$611,068.43	\$0.00
MECATRONICA	\$0.00	\$3,913,514.02	\$3,913,514.02	\$3,913,514.02	\$3,817,221.01	\$0.00
PROCESOS ALIMENTARIOS	\$0.00	\$5,322,854.79	\$5,322,854.79	\$5,322,854.79	\$5,190,654.01	\$0.00
AGROBIOTECNOLOGIA/ASP	\$0.00	\$6,237,118.50	\$6,237,118.50	\$6,237,118.50	\$6,088,916.98	\$0.00
TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$0.00	\$5,014,668.16	\$5,014,668.16	\$5,010,247.99	\$4,883,401.60	\$4,420.17
DESARROLOO DE NEGOCIOS	\$300,708.00	\$7,457,408.67	\$7,758,116.67	\$7,758,116.67	\$7,563,094.13	\$0.00
ENERGIAS RENOVABLES	\$0.00	\$1,850,207.35	\$1,850,207.35	\$1,850,207.35	\$1,804,207.54	\$0.00
PROCESOS INDUSTRIALES	\$0.00	\$5,128,351.73	\$5,128,351.73	\$5,128,347.95	\$5,005,345.91	\$3.78
UNIDAD DE DESARROLLO ACADEMICO	\$0.00	\$350,117.58	\$350,117.58	\$350,117.58	\$350,117.58	\$0.00
INVESTIGACIÓN	\$0.00	\$369.03	\$369.03	\$369.00	\$369.00	\$0.03
ACTIVIDADES CULTURALES Y DEPORTIVAS	\$0.00	\$1,515,493.89	\$1,515,493.89	\$1,515,493.89	\$1,473,222.32	\$0.00
ENFERMERIA	\$0.00	\$6,346,624.90	\$6,346,624.90	\$6,346,624.90	\$6,191,044.92	\$0.00
EXTENSIÓN UNIVERSITARIA	\$0.00	\$4,759,720.96	\$4,759,720.96	\$4,593,720.96	\$4,534,433.55	\$166,000.00
DIVISIÓN DE CARRERA	\$0.00	\$671,121.29	\$671,121.29	\$668,326.81	\$668,326.81	\$2,794.48
Total del Gasto	\$79,815,543.00	\$11,581,515.53	\$91,397,058.53	\$89,207,388.61	\$87,504,790.92	\$2,189,669.92