

**Cuenta Pública 2023**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: UNIVERSIDAD TECNOLÓGICA DE TECAMACHALCO**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$54,280,313.00</b>	<b>\$6,601,726.78</b>	<b>\$60,882,039.78</b>	<b>\$53,487,485.53</b>	<b>\$51,692,378.47</b>	<b>\$7,394,554.25</b>
A. A. Dependencia o Unidad Administrativa 1	\$54,280,313.00	\$6,601,726.78	\$60,882,039.78	\$53,487,485.53	\$51,692,378.47	\$7,394,554.25
A.1 Administración	\$241,900.00	-\$196,028.84	\$45,871.16	\$45,871.16	\$3,148.36	\$0.00
A.2 Agricultura Sustentable y Protegida	\$25,000.00	\$46,178.00	\$71,178.00	\$71,178.00	\$32,721.00	\$0.00
A.3 Contaduría	\$231,500.00	-\$176,864.00	\$54,636.00	\$30,276.00	\$10,788.00	\$24,360.00
A.4 Desarrollo de Negocios	\$239,300.00	-\$186,676.31	\$52,623.69	\$0.00	\$0.00	\$52,623.69
A.5 Ingeniería Industrial	\$40,000.00	\$17,256.16	\$57,256.16	\$50,046.16	\$6,046.16	\$7,210.00
A.6 Mecatrónica	\$80,000.00	\$182,611.13	\$262,611.13	\$262,611.13	\$262,611.13	\$0.00
A.7 Mantenimiento Industrial	\$18,000.00	\$61,323.11	\$79,323.11	\$67,423.11	\$15,918.20	\$11,900.00
A.8 Procesos Alimentarios	\$22,000.00	\$325,572.07	\$347,572.07	\$333,391.56	\$333,391.56	\$14,180.51
A.9 Secretaría Académica	\$9,500.00	\$58,588.78	\$68,088.78	\$68,088.78	\$68,088.78	\$0.00
A.10 Tecnologías de la Información	\$15,000.00	\$13,526.00	\$28,526.00	\$28,526.00	\$25,000.00	\$0.00
A.11 Rectoría	\$171,100.00	-\$51,404.12	\$119,695.88	\$119,695.88	\$119,695.88	\$0.00
A.12 Dirección de Administración y Finanzas	\$44,397,177.50	\$3,893,372.91	\$48,290,550.41	\$41,131,163.17	\$39,790,816.44	\$7,159,387.24
A.13 Secretaría de Vinculación	\$91,478.00	\$195,598.00	\$287,076.00	\$287,076.00	\$271,764.00	\$0.00
A.14 Dirección de Extensión Universitaria	\$571,100.00	\$236,024.00	\$807,124.00	\$805,725.60	\$780,901.60	\$1,398.40
A.15 Subdirección de Servicios Escolares	\$1,622,530.00	\$324,778.94	\$1,947,308.94	\$1,915,010.34	\$1,915,010.34	\$32,298.60
A.16 Abogado General	\$880.00	\$1,736.75	\$2,616.75	\$2,616.75	\$2,616.75	\$0.00
A.17 Subdirección de Planeación y Evaluación	\$309,802.00	-\$97,341.14	\$212,460.86	\$212,460.86	\$212,460.86	\$0.00
A.18 Contraloría Interna	\$2,223.50	\$8,759.88	\$10,983.38	\$9,933.38	\$9,933.38	\$1,050.00
A.19 Departamento de Mantenimiento e Instalaciones	\$848,578.00	\$967,389.29	\$1,815,967.29	\$1,815,967.29	\$1,815,967.29	\$0.00
A.20 SITE	\$258,000.00	-\$12,867.87	\$245,132.13	\$245,132.12	\$245,132.12	\$0.01
A.21 Subdirección de Servicios Administrativos	\$5,085,244.00	\$990,194.04	\$6,075,438.04	\$5,985,292.24	\$5,770,366.62	\$90,145.80
A.22 Área Coordinadora den Archivos (ACA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$45,362,264.00</b>	<b>\$3,492,075.94</b>	<b>\$48,854,339.94</b>	<b>\$48,791,027.11</b>	<b>\$47,620,848.59</b>	<b>\$63,312.83</b>
A. A. Dependencia o Unidad Administrativa 1	\$45,362,264.00	\$3,492,075.94	\$48,854,339.94	\$48,791,027.11	\$47,620,848.59	\$63,312.83
A.1 Administración	\$102,000.00	-\$64,048.56	\$37,951.44	\$36,559.44	\$36,559.44	\$1,392.00
A.2 Agricultura Sustentable y Protegida	\$123,400.00	-\$74,898.48	\$48,501.52	\$48,501.52	\$44,465.22	\$0.00
A.3 Contaduría	\$80,000.00	-\$52,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00
A.4 Desarrollo de Negocios	\$51,089.00	-\$2,301.54	\$48,787.46	\$42,078.54	\$42,078.54	\$6,708.92
A.5 Ingeniería Industrial	\$31,140.00	\$13,412.04	\$44,552.04	\$39,135.37	\$19,698.41	\$5,416.67
A.6 Mecatrónica	\$73,000.00	-\$39,054.88	\$33,945.12	\$33,945.12	\$33,945.12	\$0.00
A.7 Mantenimiento Industrial	\$180,957.00	\$38,274.49	\$219,231.49	\$219,231.49	\$66,394.54	\$0.00
A.8 Procesos Alimentarios	\$136,285.00	\$2,208.49	\$138,493.49	\$136,266.16	\$132,113.62	\$2,227.33
A.9 Secretaría Académica	\$69,458.00	-\$25,647.11	\$43,810.89	\$43,810.89	\$43,810.89	\$0.00
A.10 Tecnologías de la Información	\$76,440.00	-\$34,599.93	\$41,840.07	\$41,840.07	\$41,840.07	\$0.00
A.11 Rectoría	\$120,955.00	-\$14,585.39	\$106,369.61	\$106,369.61	\$106,369.61	\$0.00
A.12 Dirección de Administración y Finanzas	\$40,748,196.50	-\$628,565.18	\$40,119,631.32	\$40,110,521.78	\$39,279,790.02	\$9,109.54
A.13 Secretaría de Vinculación	\$132,767.00	-\$64,898.79	\$67,868.21	\$63,159.21	\$63,159.21	\$4,709.00
A.14 Dirección de Extensión Universitaria	\$174,688.00	\$295,487.96	\$470,175.96	\$452,952.03	\$382,852.90	\$17,223.93
A.15 Subdirección de Servicios Escolares	\$58,653.00	-\$30,320.21	\$28,332.79	\$28,332.79	\$28,332.79	\$0.00
A.16 Abogado General	\$9,120.00	\$12,246.79	\$21,366.79	\$21,366.79	\$21,366.79	\$0.00
A.17 Subdirección de Planeación y Evaluación	\$13,499.00	\$98,236.25	\$111,735.25	\$111,735.25	\$111,735.25	\$0.00
A.18 Contraloría Interna	\$20,632.50	\$1,707.04	\$22,339.54	\$22,339.54	\$22,339.54	\$0.00
A.19 Departamento de Mantenimiento e Instalaciones	\$362,995.50	\$2,508,862.61	\$2,871,858.11	\$2,870,001.11	\$2,814,892.37	\$1,857.00
A.20 SITE	\$125,788.50	\$696,598.83	\$822,387.33	\$815,737.33	\$815,737.33	\$6,650.00

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**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.21 Subdirección de Servicios Administrativos	\$2,671,200.00	\$842,041.51	\$3,513,241.51	\$3,505,223.07	\$3,471,446.93	\$8,018.44
A.22 Área Coordinadora den Archivos (ACA)	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$99,642,577.00</b>	<b>\$10,093,802.72</b>	<b>\$109,736,379.72</b>	<b>\$102,278,512.64</b>	<b>\$99,313,227.06</b>	<b>\$7,457,867.08</b>