

**Cuenta Pública 2023**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: UNIVERSIDAD TECNOLÓGICA DE PUEBLA**

| Concepto (c)                                      | Egresos                 |                                |                         |                         |                         | Subejercicio (e)       |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|   | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>\$287,500,192.00</b> | <b>\$90,482,180.83</b>         | <b>\$377,982,372.83</b> | <b>\$361,127,207.22</b> | <b>\$338,011,674.20</b> | <b>\$16,855,165.61</b> |
| A. UNIVERSIDAD TECNOLÓGICA DE PUEBLA              | \$287,500,192.00        | \$90,482,180.83                | \$377,982,372.83        | \$361,127,207.22        | \$338,011,674.20        | \$16,855,165.61        |
| A.1 Rectoría                                      | \$8,832,713.00          | \$24,851,983.20                | \$33,684,696.20         | \$33,684,691.20         | \$33,576,283.80         | \$5.00                 |
| A.2 Secretaría de Vinculación                     | \$9,446,500.00          | \$26,600,381.57                | \$36,046,881.57         | \$28,062,789.51         | \$28,062,789.51         | \$7,984,092.06         |
| A.3 Secretaría Académica                          | \$149,567,049.00        | \$7,447,042.43                 | \$157,014,091.43        | \$155,865,376.42        | \$155,070,052.66        | \$1,148,715.01         |
| A.4 Dirección de Extensión Universitaria          | \$19,135,500.00         | \$4,543,888.25                 | \$23,679,388.25         | \$23,357,658.18         | \$23,357,658.18         | \$321,730.07           |
| A.5 Dirección de Administración y Finanzas        | \$42,725,618.00         | \$22,925,735.30                | \$65,651,353.30         | \$62,893,960.20         | \$44,314,882.84         | \$2,757,393.10         |
| A.6 Centro de Especialización de RH Alto Nivel    | \$57,792,812.00         | \$4,113,150.08                 | \$61,905,962.08         | \$57,262,731.71         | \$53,630,007.21         | \$4,643,230.37         |
| B. B. Dependencia o Unidad Administrativa 2       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| C. C. Dependencia o Unidad Administrativa 3       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| D. D. Dependencia o Unidad Administrativa 4       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| E. E. Dependencia o Unidad Administrativa 5       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| F. F. Dependencia o Unidad Administrativa 6       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| G. G. Dependencia o Unidad Administrativa 7       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| H. H. Dependencia o Unidad Administrativa xx      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| A. A. Dependencia o Unidad Administrativa 1       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| B. B. Dependencia o Unidad Administrativa 2       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| C. C. Dependencia o Unidad Administrativa 3       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| D. D. Dependencia o Unidad Administrativa 4       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| E. E. Dependencia o Unidad Administrativa 5       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| F. F. Dependencia o Unidad Administrativa 6       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| G. G. Dependencia o Unidad Administrativa 7       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| H. H. Dependencia o Unidad Administrativa xx      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>\$287,500,192.00</b> | <b>\$90,482,180.83</b>         | <b>\$377,982,372.83</b> | <b>\$361,127,207.22</b> | <b>\$338,011,674.20</b> | <b>\$16,855,165.61</b> |