

**Cuenta Pública 2023**

**F6 d) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF  
Clasificación de Servicios Personales por Categoría**

**Del 01 de Enero al 31 de Diciembre de 2023**

**(Cifras en Pesos)**

**Ente Público:** UNIVERSIDAD TECNOLÓGICA DE ORIENTAL

| Concepto (c)  | Egresos                |                                |                        |                        |                        | Subejercicio (e)  |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|-------------------|
|   | Aprobado (d)           | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>   | <b>\$10,411,987.00</b> | <b>\$256,381.00</b>            | <b>\$10,668,368.00</b> | <b>\$10,662,668.37</b> | <b>\$10,240,476.51</b> | <b>\$5,699.63</b> |
| A. Personal Administrativo y de Servicio Público  | \$10,411,987.00        | \$256,381.00                   | \$10,668,368.00        | \$10,662,668.37        | \$10,240,476.51        | \$5,699.63        |
| B. Magisterio   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| C. Servicios de Salud (C=c1+c2)   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| c1) Personal Administrativo   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| c2) Personal Médico, Paramédico y afín  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| D. Seguridad Pública  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| e1) Nombre del Programa o Ley 1   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| e2) Nombre del Programa o Ley 2   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| F. Sentencias laborales definitivas   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>  | <b>\$9,025,462.00</b>  | <b>\$1,720,716.00</b>          | <b>\$10,746,178.00</b> | <b>\$10,746,178.00</b> | <b>\$10,660,261.14</b> | <b>\$0.00</b>     |
| A. Personal Administrativo y de Servicio Público  | \$9,025,462.00         | \$1,720,716.00                 | \$10,746,178.00        | \$10,746,178.00        | \$10,660,261.14        | \$0.00            |
| B. Magisterio   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| C. Servicios de Salud (C=c1+c2)   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| c1) Personal Administrativo   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| c2) Personal Médico, Paramédico y afín  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| D. Seguridad Pública  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| e1) Nombre del Programa o Ley 1   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| e2) Nombre del Programa o Ley 2   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| F. Sentencias laborales definitivas   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00            |
| <b>III. Total del Gasto en Servicios Personales (III = I + II)</b>                                      | <b>\$19,437,449.00</b> | <b>\$1,977,097.00</b>          | <b>\$21,414,546.00</b> | <b>\$21,408,846.37</b> | <b>\$20,900,737.65</b> | <b>\$5,699.63</b> |