

Cuenta Pública 2023
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: UNIVERSIDAD TECNOLÓGICA DE ORIENTAL

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$13,444,283.00	\$2,523,495.53	\$15,967,778.53	\$15,932,311.25	\$15,167,171.92	\$35,467.28
A. A. Dependencia o Unidad Administrativa 1	\$13,444,283.00	\$2,523,495.53	\$15,967,778.53	\$15,932,311.25	\$15,167,171.92	\$35,467.28
A.1 A.1 Unidad Central	\$1,066,199.90	\$1,105,322.29	\$2,171,522.19	\$2,171,522.19	\$2,106,362.23	\$0.00
A.2 A.2 Dirección de Administración y Finanzas	\$3,800,371.90	\$1,263,042.19	\$5,063,414.09	\$5,063,414.09	\$4,794,376.34	\$0.00
A.3 A.3 Dirección de Vinculación	\$1,066,199.90	\$515,075.08	\$1,581,274.98	\$1,580,655.10	\$1,539,895.31	\$619.88
A.4 A.4 Servicios Escolares	\$1,066,199.90	-\$615,499.23	\$450,700.67	\$450,699.74	\$406,035.63	\$0.93
A.5 A.5 Tecnologías de la Información	\$1,066,199.90	-\$408,249.78	\$657,950.12	\$657,295.57	\$634,315.20	\$654.55
A.6 A.6 Procesos Alimentarios	\$1,066,199.90	\$128,210.33	\$1,194,410.23	\$1,194,410.23	\$1,145,796.50	\$0.00
A.7 A.7 Logística Cadena de Suministros	\$1,066,199.90	-\$255,809.27	\$810,390.63	\$810,390.63	\$771,109.08	\$0.00
A.8 A.8 Operaciones Comerciales Internacionales	\$1,066,199.90	-\$102,078.96	\$964,120.94	\$963,404.81	\$908,500.67	\$716.13
A.9 A.9 Mantenimiento Industrial	\$1,066,199.90	\$420,140.72	\$1,486,340.62	\$1,486,340.22	\$1,366,892.25	\$0.40
A.10 A.10 Agricultura Sustentable y Protegida	\$1,114,311.90	\$473,342.16	\$1,587,654.06	\$1,554,178.67	\$1,493,888.71	\$33,475.39
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$11,096,797.00	\$1,803,502.32	\$12,900,299.32	\$12,900,299.32	\$12,532,848.84	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$11,096,797.00	\$1,803,502.32	\$12,900,299.32	\$12,900,299.32	\$12,532,848.84	\$0.00
A.1 A.1 Unidad Central	\$1,011,430.80	\$927,254.32	\$1,938,685.12	\$1,938,685.12	\$1,918,555.16	\$0.00
A.2 A.2 Dirección de Administración y Finanzas	\$2,730,671.80	\$1,012,402.63	\$3,743,074.43	\$3,743,074.43	\$3,537,575.15	\$0.00
A.3 A.3 Dirección de Vinculación	\$919,336.80	\$544,423.20	\$1,463,760.00	\$1,463,760.00	\$1,404,694.14	\$0.00
A.4 A.4 Servicios Escolares	\$919,336.80	-\$482,222.30	\$437,114.50	\$437,114.50	\$431,697.52	\$0.00
A.5 A.5 Tecnologías de la Información	\$919,336.80	-\$370,193.86	\$549,142.94	\$549,142.94	\$540,550.95	\$0.00
A.6 A.6 Procesos Alimentarios	\$919,336.80	\$43,966.48	\$963,303.28	\$963,303.28	\$957,486.87	\$0.00
A.7 A.7 Logística Cadena de Suministros	\$919,336.80	-\$251,946.56	\$667,390.24	\$667,390.24	\$667,390.24	\$0.00
A.8 A.8 Operaciones Comerciales Internacionales	\$919,336.80	-\$103,654.00	\$815,682.80	\$815,682.80	\$815,682.80	\$0.00
A.9 A.9 Mantenimiento Industrial	\$919,336.80	\$308,629.25	\$1,227,966.05	\$1,227,966.05	\$1,165,036.05	\$0.00
A.10 A.10 Agricultura Sustentable y Protegida	\$919,336.80	\$174,843.16	\$1,094,179.96	\$1,094,179.96	\$1,094,179.96	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$24,541,080.00	\$4,326,997.85	\$28,868,077.85	\$28,832,610.57	\$27,700,020.76	\$35,467.28