

**Cuenta Pública 2023**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos.**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: UNIVERSIDAD TECNOLÓGICA BILINGÜE INTERNACIONAL Y  
SUSTENTABLE DE PUEBLA**

| Concepto  | Egresos                |                                |                        |                        |                        | Subejercicio       |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|--------------------|
|   | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                    |
|   | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      |                    |
| <b>Gobierno</b>   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Legislación   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Justicia  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Coordinación de la Política de Gobierno   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Relaciones Exteriores   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Asuntos Financieros y Hacendarios   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Seguridad Nacional  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Asuntos de Orden Público y de Seguridad Interior  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Otros Servicios Generales   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| <b>Desarrollo Social</b>  | <b>\$15,859,549.00</b> | <b>\$8,685,873.16</b>          | <b>\$24,545,422.16</b> | <b>\$24,492,208.50</b> | <b>\$22,363,724.09</b> | <b>\$53,213.66</b> |
| Protección Ambiental  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Vivienda y Servicios a la Comunidad   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Salud   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Educación   | \$15,859,549.00        | \$8,685,873.16                 | \$24,545,422.16        | \$24,492,208.50        | \$22,363,724.09        | \$53,213.66        |
| Protección Social   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Otros Asuntos Sociales  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| <b>Desarrollo Económico</b>   | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>      |
| Asuntos Económicos, Comerciales y Laborales en General  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Combustibles y Energía  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Minería, Manufacturas y Construcción  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Transporte  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Comunicaciones  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Turismo   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Ciencia, Tecnología e Innovación  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>      |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Saneamiento del Sistema Financiero  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00             |
| <b>Total del Gasto</b>  | <b>\$15,859,549.00</b> | <b>\$8,685,873.16</b>          | <b>\$24,545,422.16</b> | <b>\$24,492,208.50</b> | <b>\$22,363,724.09</b> | <b>\$53,213.66</b> |