

**Cuenta Pública 2023**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: UNIVERSIDAD INTERSERRANA DEL ESTADO DE PUEBLA-  
AHUACATLAN**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$1,628,118.00</b>	<b>\$1,797,702.91</b>	<b>\$3,425,820.91</b>	<b>\$3,412,061.11</b>	<b>\$2,174,340.51</b>	<b>\$13,759.80</b>
A. A. Dependencia o Unidad Administrativa 1	\$1,628,118.00	\$1,797,702.91	\$3,425,820.91	\$3,412,061.11	\$2,174,340.51	\$13,759.80
A.1 ADMINISTRACION	\$1,628,118.00	\$1,797,702.91	\$3,425,820.91	\$3,412,061.11	\$2,174,340.51	\$13,759.80
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$36,983,488.00</b>	<b>-\$1,840,352.44</b>	<b>\$35,143,135.56</b>	<b>\$34,955,103.39</b>	<b>\$34,951,500.83</b>	<b>\$188,032.17</b>
A. A. Dependencia o Unidad Administrativa 1	\$36,983,488.00	-\$1,840,352.44	\$35,143,135.56	\$34,955,103.39	\$34,951,500.83	\$188,032.17
A.1 ADMINISTRACION	\$36,983,488.00	-\$1,840,352.44	\$35,143,135.56	\$34,955,103.39	\$34,951,500.83	\$188,032.17
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$38,611,606.00</b>	<b>-\$42,649.53</b>	<b>\$38,568,956.47</b>	<b>\$38,367,164.50</b>	<b>\$37,125,841.34</b>	<b>\$201,791.97</b>