

**Cuenta Pública 2023**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: MUSEOS PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$8,197,335.00</b>	<b>\$1,723,081.11</b>	<b>\$9,920,416.11</b>	<b>\$9,920,416.11</b>	<b>\$9,575,427.47</b>	<b>\$0.00</b>
A. MUSEOS PUEBLA	\$8,197,335.00	\$1,723,081.11	\$9,920,416.11	\$9,920,416.11	\$9,575,427.47	\$0.00
A.1 Dirección General	\$8,197,335.00	-\$5,651,244.78	\$2,546,090.22	\$2,546,090.22	\$2,215,369.58	\$0.00
A.2 Dirección Administrativa	\$0.00	\$225,339.38	\$225,339.38	\$225,339.38	\$212,695.38	\$0.00
A.3 Museo Internacional del Barroco	\$0.00	\$343,836.09	\$343,836.09	\$343,836.09	\$343,836.09	\$0.00
A.4 Museo Regional de Cholula	\$0.00	\$116,855.20	\$116,855.20	\$116,855.20	\$116,855.20	\$0.00
A.5 Museo de la Evolución Tehuacan	\$0.00	\$545,041.50	\$545,041.50	\$545,041.50	\$545,041.50	\$0.00
A.6 Museo de la Evolución Puebla	\$0.00	\$235,600.03	\$235,600.03	\$235,600.03	\$235,600.03	\$0.00
A.7 Museo Casa de la Musica de Viena en Puebla	\$0.00	\$1,711,078.15	\$1,711,078.15	\$1,711,078.15	\$1,711,078.15	\$0.00
A.8 Museo Infantil de la Constancia Mexicana	\$0.00	\$1,767,161.57	\$1,767,161.57	\$1,767,161.57	\$1,767,161.57	\$0.00
A.9 Museo Casa del titere Marionetas Mexicanas	\$0.00	\$21,484.80	\$21,484.80	\$21,484.80	\$21,484.80	\$0.00
A.10 Museo de la Musica Mexicana Rafael Tovar y de Teresa	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00
A.11 Museo del Automovil Puebla	\$0.00	\$96,546.80	\$96,546.80	\$96,546.80	\$96,546.80	\$0.00
A.12 Fototeca Juan C. Mendez y Fototeca Vicente T. Mendoza	\$0.00	\$75,028.80	\$75,028.80	\$75,028.80	\$75,028.80	\$0.00
A.13 Museo Regional Casa del Alfeñique	\$0.00	\$71,114.46	\$71,114.46	\$71,114.46	\$71,114.46	\$0.00
A.14 Museo de la Revolución Mexicana, Casa de los Hermanos Serdán	\$0.00	\$187,865.00	\$187,865.00	\$187,865.00	\$187,865.00	\$0.00
A.15 Museo Jose Luis Bello y Gonzalez	\$0.00	\$312,030.01	\$312,030.01	\$312,030.01	\$312,030.01	\$0.00
A.16 Museo San Pedro Museo de Arte	\$0.00	\$933,859.08	\$933,859.08	\$933,859.08	\$933,859.08	\$0.00
A.17 Museo Interactivo de la Batalla 5 de Mayo	\$0.00	\$8,440.00	\$8,440.00	\$8,440.00	\$8,440.00	\$0.00
A.18 Museo Taller Erasto y Cortes	\$0.00	\$286,070.01	\$286,070.01	\$286,070.01	\$286,070.01	\$0.00
A.19 Museo de Santa Rosa	\$0.00	\$292,576.52	\$292,576.52	\$292,576.52	\$292,576.52	\$0.00
A.20 Biblioteca Palafoxiana	\$0.00	\$108,466.49	\$108,466.49	\$108,466.49	\$108,466.49	\$0.00
A.21 Museo del Ejercito y Fuerza Aerea Mexicanos	\$0.00	\$25,568.80	\$25,568.80	\$25,568.80	\$25,568.80	\$0.00
A.22 Tesoros de la Catedral	\$0.00	\$6,187.20	\$6,187.20	\$6,187.20	\$4,563.20	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$60,156,000.00</b>	<b>\$188,841.97</b>	<b>\$60,344,841.97</b>	<b>\$60,181,139.12</b>	<b>\$55,387,003.42</b>	<b>\$163,702.85</b>
A. MUSEOS PUEBLA	\$60,156,000.00	\$188,841.97	\$60,344,841.97	\$60,181,139.12	\$55,387,003.42	\$163,702.85
A.1 Dirección General	\$60,156,000.00	-\$50,795,199.23	\$9,360,800.77	\$9,199,606.50	\$8,731,040.96	\$161,194.27
A.2 Dirección Administrativa	\$0.00	\$15,650,086.56	\$15,650,086.56	\$15,647,577.98	\$14,657,759.92	\$2,508.58
A.3 Museo Internacional del Barroco	\$0.00	\$2,145,614.32	\$2,145,614.32	\$2,145,614.32	\$2,100,249.54	\$0.00
A.4 Museo Regional de Cholula	\$0.00	\$3,559,636.65	\$3,559,636.65	\$3,559,636.65	\$3,133,781.23	\$0.00
A.5 Museo de la Evolución Tehuacan	\$0.00	\$3,890,486.10	\$3,890,486.10	\$3,890,486.10	\$3,822,046.52	\$0.00
A.6 Museo de la Evolución Puebla	\$0.00	\$2,613,544.71	\$2,613,544.71	\$2,613,544.71	\$2,441,726.70	\$0.00
A.7 Museo Casa de la Musica de Viena en Puebla	\$0.00	\$2,043,857.13	\$2,043,857.13	\$2,043,857.13	\$1,690,408.83	\$0.00
A.8 Museo Infantil de la Constancia Mexicana	\$0.00	\$2,234,902.67	\$2,234,902.67	\$2,234,902.67	\$2,133,974.39	\$0.00
A.9 Museo Casa del titere Marionetas Mexicanas	\$0.00	\$787,670.43	\$787,670.43	\$787,670.43	\$718,190.43	\$0.00
A.10 Museo de la Musica Mexicana Rafael Tovar y de Teresa	\$0.00	\$662,676.94	\$662,676.94	\$662,676.94	\$615,439.94	\$0.00
A.11 Museo del Automovil Puebla	\$0.00	\$1,728,767.38	\$1,728,767.38	\$1,728,767.38	\$1,620,310.91	\$0.00
A.12 Fototeca Juan C. Mendez y Fototeca Vicente T. Mendoza	\$0.00	\$1,102,374.37	\$1,102,374.37	\$1,102,374.37	\$993,946.37	\$0.00
A.13 Museo Regional Casa del Alfeñique	\$0.00	\$1,604,184.23	\$1,604,184.23	\$1,604,184.23	\$1,367,691.60	\$0.00
A.14 Museo de la Revolución Mexicana, Casa de los Hermanos Serdán	\$0.00	\$1,463,728.49	\$1,463,728.49	\$1,463,728.49	\$1,197,595.54	\$0.00

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**(Cifras en Pesos)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.15 Museo Jose Luis Bello y Gonzalez	\$0.00	\$1,245,579.84	\$1,245,579.84	\$1,245,579.84	\$1,055,261.51	\$0.00
A.16 Museo San Pedro Museo de Arte	\$0.00	\$3,548,448.31	\$3,548,448.31	\$3,548,448.31	\$3,162,913.51	\$0.00
A.17 Museo Interactivo de la Batalla 5 de Mayo	\$0.00	\$1,149,257.26	\$1,149,257.26	\$1,149,257.26	\$1,075,129.00	\$0.00
A.18 Museo Taller Erasto y Cortes	\$0.00	\$1,251,546.97	\$1,251,546.97	\$1,251,546.97	\$1,114,375.67	\$0.00
A.19 Museo de Santa Rosa	\$0.00	\$1,511,215.76	\$1,511,215.76	\$1,511,215.76	\$1,289,833.24	\$0.00
A.20 Biblioteca Palafoxiana	\$0.00	\$594,781.68	\$594,781.68	\$594,781.68	\$580,265.74	\$0.00
A.21 Museo del Ejercito y Fuerza Aerea Mexicanos	\$0.00	\$1,359,844.14	\$1,359,844.14	\$1,359,844.14	\$1,201,919.25	\$0.00
A.22 Tesoros de la Catedral	\$0.00	\$835,837.26	\$835,837.26	\$835,837.26	\$683,142.62	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$68,353,335.00</b>	<b>\$1,911,923.08</b>	<b>\$70,265,258.08</b>	<b>\$70,101,555.23</b>	<b>\$64,962,430.89</b>	<b>\$163,702.85</b>