

**Cuenta Pública 2023**  
**Gasto por categoría programática**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE LIBRES**

| Concepto<br><br>Descripción  | Egresos                |                                |                        |                        |                        | Subejercicio<br><br>6 = (3 - 4) |
|--|------------------------|--------------------------------|------------------------|------------------------|------------------------|---------------------------------|
|  | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                                 |
|  | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      |                                 |
| <b>Programas</b>   | <b>\$52,245,928.00</b> | <b>\$2,847,371.48</b>          | <b>\$55,093,299.48</b> | <b>\$55,093,299.48</b> | <b>\$54,836,070.25</b> | <b>\$0.00</b>                   |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                   |
| Sujetos a Reglas de Operación  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Otros Subsidios  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| <b>Desempeño de las Funciones</b>  | <b>\$52,245,928.00</b> | <b>\$2,847,371.48</b>          | <b>\$55,093,299.48</b> | <b>\$55,093,299.48</b> | <b>\$54,836,070.25</b> | <b>\$0.00</b>                   |
| Prestación de Servicios Públicos   | \$52,245,928.00        | \$2,847,371.48                 | \$55,093,299.48        | \$55,093,299.48        | \$54,836,070.25        | \$0.00                          |
| Provisión de Bienes Públicos   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Planeación, seguimiento y evaluación de políticas públicas                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Promoción y fomento  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Regulación y supervisión   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Específicos  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Proyectos de Inversión   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| <b>Administrativos y de Apoyo</b>  | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                   |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Apoyo a la función pública y al mejoramiento de la gestión                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Operaciones ajenas   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| <b>Compromisos</b>   | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                   |
| Obligaciones de cumplimiento de resolución jurisdiccional                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Desastres Naturales  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| <b>Obligaciones</b>  | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                   |
| Pensiones y jubilaciones   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Aportaciones a la seguridad social   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Aportaciones a fondos de estabilización  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| Aportaciones a fondos de inversión y reestructura de pensiones                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                      | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                   |
| Gasto Federalizado   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                          |
| <b>Participaciones a entidades federativas y municipios</b>                    | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                   |
| <b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>   | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                   |
| <b>Adeudos de ejercicios fiscales anteriores</b>                               | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                   |
| <b>Total del Gasto</b>   | <b>\$52,245,928.00</b> | <b>\$2,847,371.48</b>          | <b>\$55,093,299.48</b> | <b>\$55,093,299.48</b> | <b>\$54,836,070.25</b> | <b>\$0.00</b>                   |