

Cuenta Pública 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: **INSTITUTO TECNOLÓGICO SUPERIOR DE LIBRES**

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| DIRECCION GENERAL | \$354,153.08 | -\$132,071.86 | \$222,081.22 | \$222,081.22 | \$222,081.22 | \$0.00 |
| DIRECCION DE PLANEACION | \$468,990.95 | \$21,517.47 | \$490,508.42 | \$490,508.42 | \$490,508.42 | \$0.00 |
| DIRECCION ACADEMICA | \$1,013,806.96 | \$829,255.28 | \$1,843,062.24 | \$1,843,062.24 | \$1,843,062.24 | \$0.00 |
| SUBDIRECCION DE SERVICIOS ADMINISTRATIVOS | \$1,715,169.75 | -\$1,047,687.48 | \$667,482.27 | \$667,482.27 | \$667,482.27 | \$0.00 |
| RECURSOS HUMANOS | \$43,945,757.00 | \$2,332,029.68 | \$46,277,786.68 | \$46,277,786.68 | \$46,020,557.45 | \$0.00 |
| RECURSOS MATERIALES | \$4,748,050.26 | \$844,328.39 | \$5,592,378.65 | \$5,592,378.65 | \$5,592,378.65 | \$0.00 |
| Total del Gasto | \$52,245,928.00 | \$2,847,371.48 | \$55,093,299.48 | \$55,093,299.48 | \$54,836,070.25 | \$0.00 |