

Cuenta Pública 2023
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$33,409,089.17	\$1,611,362.59	\$35,020,451.76	\$34,824,049.35	\$34,673,091.44	\$196,402.41
A. A. DIRECCION ADMINISTRATIVA - ESTATAL	\$26,231,781.00	\$2,024,406.80	\$28,256,187.80	\$28,256,187.80	\$28,190,757.89	\$0.00
A.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$26,231,781.00	\$2,024,406.80	\$28,256,187.80	\$28,256,187.80	\$28,190,757.89	\$0.00
B. B. DIRECCION ADMINISTRATIVA - INGRESOS PROPIOS	\$1,174,164.17	\$96,754.79	\$1,270,918.96	\$1,074,516.55	\$1,074,516.55	\$196,402.41
B.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$1,174,164.17	\$96,754.79	\$1,270,918.96	\$1,074,516.55	\$1,074,516.55	\$196,402.41
C. C. DIRECCION ADMINISTRATIVA - CAPTACION DE DERECHOS	\$6,003,144.00	-\$509,799.00	\$5,493,345.00	\$5,493,345.00	\$5,407,817.00	\$0.00
C.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$6,003,144.00	-\$509,799.00	\$5,493,345.00	\$5,493,345.00	\$5,407,817.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$26,231,781.00	\$2,438,389.43	\$28,670,170.43	\$28,653,187.80	\$28,603,909.74	\$16,982.63
A. A. DIRECCION ADMINISTRATIVA FEDERAL	\$26,231,781.00	\$2,028,389.43	\$28,260,170.43	\$28,256,187.80	\$28,206,909.74	\$3,982.63
A.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$26,231,781.00	\$2,028,389.43	\$28,260,170.43	\$28,256,187.80	\$28,206,909.74	\$3,982.63
B. B. PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE	\$0.00	\$410,000.00	\$410,000.00	\$397,000.00	\$397,000.00	\$13,000.00
B.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$0.00	\$410,000.00	\$410,000.00	\$397,000.00	\$397,000.00	\$13,000.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$59,640,870.17	\$4,049,752.02	\$63,690,622.19	\$63,477,237.15	\$63,277,001.18	\$213,385.04