

Cuenta Pública 2023

F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2023

(Cifras en Pesos)

Ente Público: INSTITUTO DE EDUCACIÓN DIGITAL DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$90,157,130.00	\$7,918,963.00	\$98,076,093.00	\$98,076,093.00	\$92,947,533.00	\$0.00
A. INSTITUTO DE EDUCACION DIGITAL DEL ESTADO DE PUEBLA	\$90,157,130.00	\$7,918,963.00	\$98,076,093.00	\$98,076,093.00	\$92,947,533.00	\$0.00
A.1 UER CAMPUS AHUAZOTEPEC	\$77,184.00	\$556,867.00	\$634,051.00	\$634,051.00	\$634,051.00	\$0.00
A.2 UER CAMPUS AJALPAN	\$1,539,877.00	-\$526,724.00	\$1,013,153.00	\$1,013,153.00	\$1,010,432.00	\$0.00
A.3 UER CAMPUS ATEMPAN	\$77,184.00	\$2,904,798.00	\$2,981,982.00	\$2,981,982.00	\$2,976,100.00	\$0.00
A.4 UER CAMPUS CHIGNAHUAPAN	\$77,184.00	\$1,132,343.00	\$1,209,527.00	\$1,209,527.00	\$1,209,130.00	\$0.00
A.5 UER CUETZALAN DEL PROGRESO	\$77,184.00	\$2,553,917.00	\$2,631,101.00	\$2,631,101.00	\$2,631,101.00	\$0.00
A.6 UER CAMPUS FRANCISCO Z. MENA	\$77,184.00	\$524,687.00	\$601,871.00	\$601,871.00	\$601,871.00	\$0.00
A.7 UER CAMPUS HONEY	\$254,160.00	\$286,731.00	\$540,891.00	\$540,891.00	\$540,891.00	\$0.00
A.8 UER CAMPUS HUAQUECHULA	\$2,011,560.00	-\$2,011,560.00	\$0.00	\$0.00	\$0.00	\$0.00
A.9 UER CAMPUS HUATLATLAUCA	\$1,708,514.00	-\$1,635,672.00	\$72,842.00	\$72,842.00	\$72,842.00	\$0.00
A.10 UER CAMPUS HUACHINANGO	\$111,181.00	\$1,504,355.00	\$1,615,536.00	\$1,615,536.00	\$1,615,536.00	\$0.00
A.11 UER CAMPUS HUEHUETLA	\$77,184.00	\$1,093,363.00	\$1,170,547.00	\$1,170,547.00	\$1,170,547.00	\$0.00
A.12 UER CAMPUS HUEJOTZINGO	\$2,862,098.00	-\$911,137.00	\$1,950,961.00	\$1,950,961.00	\$1,946,849.00	\$0.00
A.13 UER CAMPUS IXTACAMAXTITLAN	\$77,184.00	\$1,153,941.00	\$1,231,125.00	\$1,231,125.00	\$1,231,125.00	\$0.00
A.14 UER CAMPUS JONOTLA	\$77,184.00	\$493,275.00	\$570,459.00	\$570,459.00	\$570,459.00	\$0.00
A.15 UER CAMPUS NOPALUCAN	\$77,184.00	\$2,672,333.00	\$2,749,517.00	\$2,749,517.00	\$2,746,283.00	\$0.00
A.16 UER CAMPUS PANTEPEC	\$77,184.00	\$972,317.00	\$1,049,501.00	\$1,049,501.00	\$1,047,846.00	\$0.00
A.17 CAMPUS CENTRAL PUEBLA	\$58,759,467.00	\$1,491,334.00	\$60,250,801.00	\$60,250,801.00	\$55,161,969.00	\$0.00
A.18 UER CAMPUS QUECHOLAC	\$1,173,252.00	\$780,578.00	\$1,953,830.00	\$1,953,830.00	\$1,951,269.00	\$0.00
A.19 UER CAMPUS QUIMIXTLAN	\$77,184.00	\$254,637.00	\$331,821.00	\$331,821.00	\$329,535.00	\$0.00
A.20 UER CAMPUS SAN JUAN IXCAQUIXTLA	\$1,938,854.00	-\$923,334.00	\$1,015,520.00	\$1,015,520.00	\$1,014,453.00	\$0.00
A.21 UER CAMPUS SAN MARTIN TEXMELUCAN	\$2,905,020.00	-\$442,497.00	\$2,462,523.00	\$2,462,523.00	\$2,460,434.00	\$0.00
A.22 UER CAMPUS SAN NICOLAS DE LOS RANCHOS	\$3,717,614.00	-\$3,145,233.00	\$572,381.00	\$572,381.00	\$572,381.00	\$0.00
A.23 UER CAMPUS SAN SALVADOR EL SECO	\$77,184.00	\$1,106,190.00	\$1,183,374.00	\$1,183,374.00	\$1,183,374.00	\$0.00
A.24 UER CAMPUS TEHUACAN	\$1,462,177.00	-\$467,591.00	\$994,586.00	\$994,586.00	\$990,850.00	\$0.00
A.25 UER CAMPUS TETELA DE OCAMPO	\$77,184.00	\$1,326,053.00	\$1,403,237.00	\$1,403,237.00	\$1,403,237.00	\$0.00
A.26 UER CAMPUS XICOTEPEC DE JUAREZ	\$77,184.00	\$2,881,878.00	\$2,959,062.00	\$2,959,062.00	\$2,954,906.00	\$0.00
A.27 UER CAMPUS ZACATLAN	\$111,181.00	\$969,164.00	\$1,080,345.00	\$1,080,345.00	\$1,076,533.00	\$0.00
A.28 UER CAMPUS IZUCAR DE MATAMOROS	\$1,811,414.00	-\$797,860.00	\$1,013,554.00	\$1,013,554.00	\$1,013,554.00	\$0.00
A.29 UER CAMPUS LIBRES	\$77,184.00	\$641,372.00	\$718,556.00	\$718,556.00	\$718,556.00	\$0.00
A.30 UER CAMPUS TECAMACHALCO	\$1,404,037.00	-\$602,704.00	\$801,333.00	\$801,333.00	\$801,333.00	\$0.00
A.31 UER CAMPUS TEPEACA	\$5,732,588.00	-\$4,437,578.00	\$1,295,010.00	\$1,295,010.00	\$1,295,010.00	\$0.00
A.32 UER CAMPUS VICENTE GUERRERO	\$1,496,376.00	-\$1,479,280.00	\$17,096.00	\$17,096.00	\$15,076.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
III. Total de Egresos (III = I + II)	\$90,157,130.00	\$7,918,963.00	\$98,076,093.00	\$98,076,093.00	\$92,947,533.00	\$0.00