

**Cuenta Pública 2023**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: CONVENCIONES Y PARQUES**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$564,448,000.00</b>	<b>\$103,131,100.35</b>	<b>\$667,579,100.35</b>	<b>\$496,254,628.11</b>	<b>\$457,171,265.80</b>	<b>\$171,324,472.24</b>
A. CONVENCIONES Y PARQUES	\$564,448,000.00	\$103,131,100.35	\$667,579,100.35	\$496,254,628.11	\$457,171,265.80	\$171,324,472.24
A.1 CENTRO DE CONVENCIONES PUEBLA	\$60,817,377.13	\$41,605,008.77	\$102,422,385.90	\$34,539,056.95	\$33,853,802.46	\$67,883,328.95
A.2 AUDITORIO METROPOLITANO	\$10,109,730.98	\$2,018,255.60	\$12,127,986.58	\$11,632,175.44	\$8,707,972.12	\$495,811.14
A.3 EX HACIENDA DE CHAUTLA	\$22,945,073.61	-\$11,743,903.75	\$11,201,169.86	\$9,704,431.97	\$8,780,046.77	\$1,496,737.89
A.4 CENTRO EXPOSITOR	\$91,917,146.55	\$172,500,417.97	\$264,417,564.52	\$163,178,712.81	\$146,502,956.96	\$101,238,851.71
A.5 FERIA DE PUEBLA	\$190,039,787.85	-\$26,255,288.68	\$163,784,499.17	\$163,784,499.17	\$163,784,499.17	\$0.00
A.6 ESTRELLA DE PUEBLA	\$12,602,942.15	-\$10,226,425.66	\$2,376,516.49	\$2,376,516.49	\$2,376,516.49	\$0.00
A.7 TELEFÉRICO DE PUEBLA	\$2,648,510.00	\$4,414,978.95	\$7,063,488.95	\$7,063,488.95	\$6,983,164.36	\$0.00
A.8 PLANETARIO	\$4,428,747.87	-\$1,645,019.59	\$2,783,728.28	\$2,708,728.28	\$2,698,725.73	\$75,000.00
A.9 PARQUE ECOLÓGICO	\$6,398,450.00	\$1,711,819.85	\$8,110,269.85	\$8,110,269.85	\$7,407,107.01	\$0.00
A.10 PARQUE METROPOLITANO	\$5,352,221.00	\$185,368.16	\$5,537,589.16	\$5,537,589.16	\$4,715,776.91	\$0.00
A.11 PARQUE BICENTENARIO	\$1,941,600.00	\$1,332,328.70	\$3,273,928.70	\$3,273,928.70	\$2,729,807.43	\$0.00
A.12 PARQUE DEL ARTE	\$5,219,604.00	-\$1,103,935.57	\$4,115,668.43	\$4,115,668.43	\$3,776,675.75	\$0.00
A.13 MÓDULO DE INFORMACIÓN DEL RÍO ATOYAC	\$698,150.00	\$1,085,149.56	\$1,783,299.56	\$1,670,351.01	\$950,511.34	\$112,948.55
A.14 CENTRO CÍVICO CULTURAL 5 DE MAYO	\$8,060,477.00	\$7,965,988.90	\$16,026,465.90	\$16,026,465.90	\$11,066,081.27	\$0.00
A.15 PARQUE DE LA NIÑEZ	\$1,464,292.00	\$593,103.14	\$2,057,395.14	\$2,057,395.14	\$1,742,706.44	\$0.00
A.16 PARQUE FLOR DEL BOSQUE	\$1,446,600.00	\$5,349,462.29	\$6,796,062.29	\$6,796,062.29	\$5,501,289.66	\$0.00
A.17 PARQUE RAFAELA PADILLA	\$787,100.00	-\$157,653.74	\$629,446.26	\$629,446.26	\$627,471.05	\$0.00
A.18 PARQUE LA CONSTANCIA	\$1,183,500.00	\$5,158,972.13	\$6,342,472.13	\$6,342,472.13	\$2,889,961.80	\$0.00
A.19 PARQUE METROPOLITANO SAN JOSÉ CHIAPA	\$198,229.00	\$1,581,543.13	\$1,779,772.13	\$1,779,772.13	\$1,775,050.05	\$0.00
A.20 UNIDAD DE SERVICIOS RESTAURANTE EX HACIENDA	\$8,574,598.19	-\$2,346,681.34	\$6,227,916.85	\$6,227,916.85	\$6,150,782.18	\$0.00
A.21 UNIDAD DE SERVICIOS CAFÉ EXPO	\$686,598.00	-\$553,547.71	\$133,050.29	\$133,050.29	\$101,540.03	\$0.00
A.22 UNIDAD DE SERVICIOS RESTAURANTE EXPO	\$2,013,446.00	-\$2,013,446.00	\$0.00	\$0.00	\$0.00	\$0.00
A.23 UNIDAD DE SERVICIOS CAFETERÍA TELEFÉRICO	\$0.00	\$89,323.62	\$89,323.62	\$89,323.62	\$88,949.10	\$0.00
A.24 UNIDAD DE SERVICIOS CAFETERÍA FLOR DEL BOSQUE	\$333,392.00	-\$278,813.26	\$54,578.74	\$54,578.74	\$52,739.22	\$0.00
A.25 UNIDAD DE SERVICIOS RESTAURANTE FLOR DEL BOSQUE	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00
A.26 UNIDAD DE SERVICIOS SNACK	\$3,250,119.75	-\$2,891,257.51	\$358,862.24	\$358,862.24	\$356,690.77	\$0.00
A.27 UNIDAD DE SERVICIOS DE ALIMENTOS	\$10,653,384.08	-\$10,653,384.08	\$0.00	\$0.00	\$0.00	\$0.00
A.28 COCINA CENTRAL	\$3,959,504.49	-\$1,073,597.79	\$2,885,906.70	\$2,885,906.70	\$2,855,670.06	\$0.00
A.29 UNIDAD DE SERVICIOS SNACK AUDITORIO METROPOLITANO	\$1,274,600.00	\$597,378.98	\$1,871,978.98	\$1,871,978.98	\$1,792,482.47	\$0.00
A.30 CENTRO DE NEGOCIOS	\$3,200.00	\$543.69	\$3,743.69	\$3,743.69	\$3,743.69	\$0.00
A.31 UNIDAD DE SERVICIOS CAFETERÍA PLANETARIO	\$639,240.00	-\$471,788.80	\$167,451.20	\$167,451.20	\$160,868.93	\$0.00
A.32 UNIDAD DE SERVICIOS SNACK AUDITORIO DE LA REFORMA	\$270,000.00	-\$269,995.00	\$5.00	\$5.00	\$5.00	\$0.00
A.33 AUDITORIO DE LA REFORMA	\$1,593,700.00	-\$1,119,679.47	\$474,020.53	\$474,020.53	\$474,020.53	\$0.00
A.34 UNIDAD DE SERVICIO SNACK TEATRO PRINCIPAL	\$646,000.00	-\$435,737.22	\$210,262.78	\$210,262.78	\$192,111.60	\$0.00
A.35 TEATRO PRINCIPAL	\$2,852,398.96	-\$847,117.24	\$2,005,281.72	\$2,005,281.72	\$1,929,968.80	\$0.00
A.36 PASEO RIBEREÑO	\$0.00	\$398,514.54	\$398,514.54	\$398,514.54	\$388,971.76	\$0.00
A.37 FIDEICOMISO CENTRO CÍVICO CULTURAL 5 DE MAYO	\$11,548,735.16	-\$8,174,076.90	\$3,374,658.26	\$3,374,658.26	\$2,788,561.44	\$0.00
A.38 FIDEICOMISO LAGO DE LA CONCORDIA	\$1,037,804.10	-\$1,037,804.10	\$0.00	\$0.00	\$0.00	\$0.00
A.39 FIDEICOMISO PARQUE ECOLÓGICO REVOLUCIÓN MEXICANA	\$10,646,877.97	-\$7,392,569.43	\$3,254,308.54	\$3,254,308.54	\$2,584,364.54	\$0.00
A.40 FIDEICOMISO PARQUE BICENTENARIO	\$3,784,033.39	-\$2,810,346.08	\$973,687.31	\$973,687.31	\$886,724.31	\$0.00
A.41 FIDEICOMISO ECOPARQUE METROPOLITANO	\$8,891,818.84	-\$7,039,808.17	\$1,852,010.67	\$1,852,010.67	\$1,516,415.73	\$0.00
A.42 FIDEICOMISO PARQUE DEL ARTE	\$4,175,770.87	-\$2,961,684.48	\$1,214,086.39	\$1,192,292.39	\$934,360.78	\$21,794.00
A.43 FIDEICOMISO PARQUE PASEO DEL TELEFÉRICO	\$466,927.29	-\$466,927.29	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.44 FIDEICOMISO PARQUE DE LA NIÑEZ	\$3,074,344.18	-\$2,465,164.39	\$609,179.79	\$609,179.79	\$451,372.79	\$0.00
A.45 FIDEICOMISO MIRA ATOYAC	\$2,430,008.55	-\$2,379,774.98	\$50,233.57	\$50,233.57	\$50,233.57	\$0.00
A.46 FIDEICOMISO PARQUE FLOR DEL BOSQUE	\$9,264,121.97	-\$7,508,913.11	\$1,755,208.86	\$1,755,208.86	\$1,426,114.23	\$0.00
A.47 FIDEICOMISO PARQUE LA CONSTANCIA	\$4,738,310.29	-\$3,392,809.96	\$1,345,500.33	\$1,345,500.33	\$1,144,477.28	\$0.00
A.48 FIDEICOMISO TELEFÉRICO PUEBLA	\$8,409,168.27	-\$7,842,431.15	\$566,737.12	\$566,737.12	\$480,937.26	\$0.00
A.49 FIDEICOMISO PARQUE METROPOLITANO SAN JOSÉ CHIAPA	\$3,796,084.51	-\$3,256,183.93	\$539,900.58	\$539,900.58	\$441,594.58	\$0.00
A.50 FIDEICOMISO PARQUE CHOLULA	\$406,000.00	-\$406,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A.51 FIDEICOMISO PARQUE RAFAELA PADILLA	\$2,076,008.73	-\$1,860,288.87	\$215,719.86	\$215,719.86	\$177,909.86	\$0.00
A.52 OTRAS TRANSFERENCIAS	\$0.00	\$1,574.66	\$1,574.66	\$1,574.66	\$1,574.66	\$0.00
A.53 FIDEICOMISO ESTRELLA DE PUEBLA	\$2,593,317.00	-\$1,946,100.82	\$647,216.18	\$647,216.18	\$647,216.18	\$0.00
A.54 FIDEICOMISO EX HACIENDA DE CHAUTLA	\$7,811,190.00	-\$4,692,091.17	\$3,119,098.83	\$3,119,098.83	\$2,597,718.28	\$0.00
A.55 PROYECTOS INTEGRALES DE PARQUES LINEALES	\$4,483,800.00	\$1,486,275.84	\$5,970,075.84	\$5,970,075.84	\$5,929,775.48	\$0.00
A.56 FIDEICOMISO PROYECTOS INTEGRALES DE PARQUES LINEALES	\$9,303,248.27	-\$6,692,107.63	\$2,611,140.64	\$2,611,140.64	\$1,738,227.14	\$0.00
A.57 OTROS RECURSOS	\$0.00	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00
A.58 CANCHAS SAN RAMON 3RA SECCIÓN	\$495,210.00	\$87,665.60	\$582,875.60	\$582,875.60	\$582,875.60	\$0.00
A.59 PERIFÉRICO	\$0.00	\$1,385,276.14	\$1,385,276.14	\$1,385,276.14	\$1,372,140.18	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$564,448,000.00</b>	<b>\$103,131,100.35</b>	<b>\$667,579,100.35</b>	<b>\$496,254,628.11</b>	<b>\$457,171,265.80</b>	<b>\$171,324,472.24</b>