

**Cuenta Pública 2023**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE PUEBLA**

| Concepto (c)   | Egresos                 |                                |                         |                         |                         | Subejercicio (e)      |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|  | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                       |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                | <b>\$35,080,806.00</b>  | <b>\$7,160,725.72</b>          | <b>\$42,241,531.72</b>  | <b>\$39,218,440.46</b>  | <b>\$36,480,608.29</b>  | <b>\$3,023,091.26</b> |
| A. COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE PUEBLA | \$35,080,806.00         | \$7,160,725.72                 | \$42,241,531.72         | \$39,218,440.46         | \$36,480,608.29         | \$3,023,091.26        |
| A.1 PLANTEL CONALEP TEHUACAN                                     | \$0.00                  | \$813,560.52                   | \$813,560.52            | \$813,560.52            | \$791,536.45            | \$0.00                |
| A.2 PLANTEL CONALEP TEZIUTLAN                                    | \$0.00                  | \$1,392,182.61                 | \$1,392,182.61          | \$1,392,182.61          | \$1,377,075.65          | \$0.00                |
| A.3 DIRECCION GENERAL DEL CONALEP PUEBLA                         | \$35,080,806.00         | -\$701,025.46                  | \$34,379,780.54         | \$31,356,689.28         | \$28,760,182.47         | \$3,023,091.26        |
| A.4 PLANTEL CONALEP ATENCINGO                                    | \$0.00                  | \$420,399.39                   | \$420,399.39            | \$420,399.39            | \$412,701.15            | \$0.00                |
| A.5 PLANTEL CONALEP CALIPAM                                      | \$0.00                  | \$519,615.79                   | \$519,615.79            | \$519,615.79            | \$514,106.13            | \$0.00                |
| A.6 PLANTEL CONALEP CHIPILO                                      | \$0.00                  | \$393,319.37                   | \$393,319.37            | \$393,319.37            | \$377,201.08            | \$0.00                |
| A.7 PLANTEL CONALEP HUAUCHINANGO                                 | \$0.00                  | \$639,245.50                   | \$639,245.50            | \$639,245.50            | \$629,330.23            | \$0.00                |
| A.8 PLANTEL CONALEP PUEBLA 1                                     | \$0.00                  | \$1,048,744.51                 | \$1,048,744.51          | \$1,048,744.51          | \$1,030,921.43          | \$0.00                |
| A.9 PLANTEL CONALEP PUEBLA 2                                     | \$0.00                  | \$1,181,755.82                 | \$1,181,755.82          | \$1,181,755.82          | \$1,167,555.68          | \$0.00                |
| A.10 PLANTEL CONALEP PUEBLA 3                                    | \$0.00                  | \$848,147.86                   | \$848,147.86            | \$848,147.86            | \$829,481.29            | \$0.00                |
| A.11 PLANTEL CONALEP SAN MARTIN TEXMELUCAN                       | \$0.00                  | \$604,779.81                   | \$604,779.81            | \$604,779.81            | \$590,516.73            | \$0.00                |
| B. B. Dependencia o Unidad Administrativa 2                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| C. C. Dependencia o Unidad Administrativa 3                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| D. D. Dependencia o Unidad Administrativa 4                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| E. E. Dependencia o Unidad Administrativa 5                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| F. F. Dependencia o Unidad Administrativa 6                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| G. G. Dependencia o Unidad Administrativa 7                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| H. H. Dependencia o Unidad Administrativa xx                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                 | <b>\$207,929,989.00</b> | <b>\$14,801,451.63</b>         | <b>\$222,731,440.63</b> | <b>\$222,731,440.63</b> | <b>\$205,676,177.25</b> | <b>\$0.00</b>         |
| A. COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE PUEBLA | \$207,929,989.00        | \$14,801,451.63                | \$222,731,440.63        | \$222,731,440.63        | \$205,676,177.25        | \$0.00                |
| A.1 PLANTEL CONALEP TEHUACAN                                     | \$22,490,593.50         | -\$1,018,597.78                | \$21,471,995.72         | \$21,471,995.72         | \$21,226,376.59         | \$0.00                |
| A.2 PLANTEL CONALEP TEZIUTLAN                                    | \$19,103,667.12         | -\$2,954,254.92                | \$16,149,412.20         | \$16,149,412.20         | \$15,968,344.39         | \$0.00                |
| A.3 DIRECCION GENERAL DEL CONALEP PUEBLA                         | \$32,520,152.93         | \$12,810,533.23                | \$45,330,686.16         | \$45,330,686.16         | \$32,906,230.20         | \$0.00                |
| A.4 PLANTEL CONALEP ATENCINGO                                    | \$15,340,277.24         | -\$3,451,308.32                | \$11,888,968.92         | \$11,888,968.92         | \$11,749,415.93         | \$0.00                |
| A.5 PLANTEL CONALEP CALIPAM                                      | \$13,942,342.39         | -\$4,693,910.79                | \$9,248,431.60          | \$9,248,431.60          | \$9,151,868.98          | \$0.00                |
| A.6 PLANTEL CONALEP CHIPILO                                      | \$16,023,900.16         | -\$1,371,353.81                | \$14,652,546.35         | \$14,652,546.35         | \$14,106,906.22         | \$0.00                |
| A.7 PLANTEL CONALEP HUAUCHINANGO                                 | \$16,609,015.29         | -\$3,847,291.48                | \$12,761,723.81         | \$12,761,723.81         | \$12,620,213.84         | \$0.00                |
| A.8 PLANTEL CONALEP PUEBLA 1                                     | \$20,214,786.46         | \$6,280,472.47                 | \$26,495,258.93         | \$26,495,258.93         | \$24,786,060.11         | \$0.00                |
| A.9 PLANTEL CONALEP PUEBLA 2                                     | \$13,507,302.62         | \$7,918,084.27                 | \$21,425,386.89         | \$21,425,386.89         | \$20,649,476.99         | \$0.00                |
| A.10 PLANTEL CONALEP PUEBLA 3                                    | \$16,182,206.64         | \$7,535,546.01                 | \$23,717,752.65         | \$23,717,752.65         | \$23,143,097.08         | \$0.00                |
| A.11 PLANTEL CONALEP SAN MARTIN TEXMELUCAN                       | \$21,995,744.65         | -\$2,406,467.25                | \$19,589,277.40         | \$19,589,277.40         | \$19,368,186.92         | \$0.00                |
| B. B. Dependencia o Unidad Administrativa 2                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| C. C. Dependencia o Unidad Administrativa 3                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| D. D. Dependencia o Unidad Administrativa 4                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| E. E. Dependencia o Unidad Administrativa 5                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| F. F. Dependencia o Unidad Administrativa 6                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| G. G. Dependencia o Unidad Administrativa 7                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| H. H. Dependencia o Unidad Administrativa xx                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>III. Total de Egresos (III = I + II)</b>                      | <b>\$243,010,795.00</b> | <b>\$21,962,177.35</b>         | <b>\$264,972,972.35</b> | <b>\$261,949,881.09</b> | <b>\$242,156,785.54</b> | <b>\$3,023,091.26</b> |