

**Cuenta Pública 2023**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos.**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**  
**Ente Público: COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL**  
**ESTADO DE PUEBLA**

| Concepto  | Egresos                 |                                |                         |                         |                         | Subejercicio          |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                       |
|   | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                       |
| <b>Gobierno</b>   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Legislación   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Justicia  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Coordinación de la Política de Gobierno   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Relaciones Exteriores   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Asuntos Financieros y Hacendarios   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Seguridad Nacional  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Asuntos de Orden Público y de Seguridad Interior  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Otros Servicios Generales   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>Desarrollo Social</b>  | <b>\$243,010,795.00</b> | <b>\$21,962,177.35</b>         | <b>\$264,972,972.35</b> | <b>\$261,949,881.09</b> | <b>\$242,156,785.54</b> | <b>\$3,023,091.26</b> |
| Protección Ambiental  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Vivienda y Servicios a la Comunidad   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Salud   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Educación   | \$243,010,795.00        | \$21,962,177.35                | \$264,972,972.35        | \$261,949,881.09        | \$242,156,785.54        | \$3,023,091.26        |
| Protección Social   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Otros Asuntos Sociales  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>Desarrollo Económico</b>   | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>         |
| Asuntos Económicos, Comerciales y Laborales en General  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Combustibles y Energía  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Minería, Manufacturas y Construcción  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Transporte  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Comunicaciones  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Turismo   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Ciencia, Tecnología e Innovación  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>         |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Saneamiento del Sistema Financiero  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>Total del Gasto</b>  | <b>\$243,010,795.00</b> | <b>\$21,962,177.35</b>         | <b>\$264,972,972.35</b> | <b>\$261,949,881.09</b> | <b>\$242,156,785.54</b> | <b>\$3,023,091.26</b> |