

**Cuenta Pública 2023**

**F6 d) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF  
Clasificación de Servicios Personales por Categoría**

**Del 01 de Enero al 31 de Diciembre de 2023**

**(Cifras en Pesos)**

**Ente Público: COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**

| Concepto (c)  | Egresos                 |                                |                         |                         |                         | Subejercicio (e)       |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|   | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>   | <b>\$0.00</b>           | <b>\$31,600,082.00</b>         | <b>\$31,600,082.00</b>  | <b>\$31,600,082.00</b>  | <b>\$28,072,047.00</b>  | <b>\$0.00</b>          |
| A. Personal Administrativo y de Servicio Público  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| B. Magisterio   | \$0.00                  | \$31,600,082.00                | \$31,600,082.00         | \$31,600,082.00         | \$28,072,047.00         | \$0.00                 |
| C. Servicios de Salud (C=c1+c2)   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| c1) Personal Administrativo   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| c2) Personal Médico, Paramédico y afín  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| D. Seguridad Pública  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| e1) Nombre del Programa o Ley 1   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| e2) Nombre del Programa o Ley 2   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| F. Sentencias laborales definitivas   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>  | <b>\$686,645,298.00</b> | <b>\$59,232,826.00</b>         | <b>\$745,878,124.00</b> | <b>\$711,807,415.00</b> | <b>\$628,503,670.00</b> | <b>\$34,070,709.00</b> |
| A. Personal Administrativo y de Servicio Público  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| B. Magisterio   | \$686,645,298.00        | \$59,232,826.00                | \$745,878,124.00        | \$711,807,415.00        | \$628,503,670.00        | \$34,070,709.00        |
| C. Servicios de Salud (C=c1+c2)   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| c1) Personal Administrativo   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| c2) Personal Médico, Paramédico y afín  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| D. Seguridad Pública  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| e1) Nombre del Programa o Ley 1   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| e2) Nombre del Programa o Ley 2   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| F. Sentencias laborales definitivas   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>III. Total del Gasto en Servicios Personales (III = I + II)</b>                                      | <b>\$686,645,298.00</b> | <b>\$90,832,908.00</b>         | <b>\$777,478,206.00</b> | <b>\$743,407,497.00</b> | <b>\$656,575,717.00</b> | <b>\$34,070,709.00</b> |