

Cuenta Pública 2023

F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2023

(Cifras en Pesos)

Ente Público: COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$2,752,377.00	\$57,890,283.00	\$60,642,660.00	\$57,504,018.00	\$48,580,741.00	\$3,138,642.00
A. A. Dependencia o Unidad Administrativa 1	\$2,752,377.00	\$57,890,283.00	\$60,642,660.00	\$57,504,018.00	\$48,580,741.00	\$3,138,642.00
A.1 PLANTEL 1	\$23,548.00	\$1,601,467.00	\$1,625,015.00	\$1,603,447.00	\$1,322,434.00	\$21,568.00
A.2 PLANTEL 2	\$15,455.00	\$1,408,869.00	\$1,424,324.00	\$1,409,790.00	\$1,160,140.00	\$14,534.00
A.3 PLANTEL 3	\$27,516.00	\$1,582,635.00	\$1,610,151.00	\$1,586,643.00	\$1,317,868.00	\$23,508.00
A.4 PLANTEL 4	\$14,851.00	\$703,176.00	\$718,027.00	\$701,262.00	\$571,894.00	\$16,765.00
A.5 PLANTEL 5	\$13,150.00	\$1,442,640.00	\$1,455,790.00	\$1,449,637.00	\$1,184,953.00	\$6,153.00
A.6 PLANTEL 6	\$27,699.00	\$998,051.00	\$1,025,750.00	\$1,003,873.00	\$839,876.00	\$21,877.00
A.7 PLANTEL 7	\$8,582.00	\$587,882.00	\$596,464.00	\$592,594.00	\$500,658.00	\$3,870.00
A.8 PLANTEL 8	\$40,476.00	\$988,332.00	\$1,028,808.00	\$991,942.00	\$834,073.00	\$36,866.00
A.9 PLANTEL 9	\$16,481.00	\$662,403.00	\$678,884.00	\$662,788.00	\$548,745.00	\$16,096.00
A.10 PLANTEL 10	\$18,079.00	\$1,068,491.00	\$1,086,570.00	\$1,070,411.00	\$889,401.00	\$16,159.00
A.11 PLANTEL 11	\$29,056.00	\$1,368,018.00	\$1,397,074.00	\$1,376,668.00	\$1,134,113.00	\$20,406.00
A.12 PLANTEL 12	\$7,006.00	\$961,453.00	\$968,459.00	\$966,472.00	\$790,524.00	\$1,987.00
A.13 PLANTEL 13	\$26,327.00	\$820,759.00	\$847,086.00	\$829,666.00	\$690,499.00	\$17,420.00
A.14 PLANTEL 14	\$26,397.00	\$1,474,813.00	\$1,501,210.00	\$1,481,666.00	\$1,230,141.00	\$19,544.00
A.15 PLANTEL 15	\$22,939.00	\$1,637,395.00	\$1,660,334.00	\$1,643,807.00	\$1,369,104.00	\$16,527.00
A.16 PLANTEL 16	\$17,269.00	\$625,486.00	\$642,755.00	\$631,918.00	\$518,649.00	\$10,837.00
A.17 PLANTEL 17	\$2,610.00	\$939,875.00	\$942,485.00	\$939,875.00	\$785,107.00	\$2,610.00
A.18 PLANTEL 18	\$20,575.00	\$981,596.00	\$1,002,171.00	\$991,769.00	\$832,771.00	\$10,402.00
A.19 PLANTEL 19	\$6,430.00	\$1,347,677.00	\$1,354,107.00	\$1,348,023.00	\$1,109,321.00	\$6,084.00
A.20 PLANTEL 20	\$24,612.00	\$864,768.00	\$889,380.00	\$871,444.00	\$726,714.00	\$17,936.00
A.21 PLANTEL 21	\$24,960.00	\$1,693,560.00	\$1,718,520.00	\$1,697,071.00	\$1,427,796.00	\$21,449.00
A.22 PLANTEL 22	\$9,205.00	\$732,547.00	\$741,752.00	\$734,325.00	\$602,078.00	\$7,427.00
A.23 PLANTEL 23	\$18,745.00	\$1,087,903.00	\$1,106,648.00	\$1,092,600.00	\$904,687.00	\$14,048.00
A.24 PLANTEL 24	\$15,853.00	\$398,843.00	\$414,696.00	\$401,317.00	\$332,832.00	\$13,379.00
A.25 PLANTEL 25	\$9,349.00	\$789,665.00	\$799,014.00	\$791,141.00	\$648,760.00	\$7,873.00
A.26 PLANTEL 26	\$15,998.00	\$1,389,472.00	\$1,405,470.00	\$1,395,450.00	\$1,142,036.00	\$10,020.00
A.27 PLANTEL 27	\$10,513.00	\$825,522.00	\$836,035.00	\$827,658.00	\$681,336.00	\$8,377.00
A.28 PLANTEL 28	\$3,479.00	\$521,838.00	\$525,317.00	\$521,832.00	\$427,461.00	\$3,485.00
A.29 PLANTEL 29	\$18,942.00	\$326,967.00	\$345,909.00	\$333,966.00	\$275,183.00	\$11,943.00
A.30 PLANTEL 30	\$0.00	\$474,122.00	\$474,122.00	\$474,122.00	\$390,044.00	\$0.00
A.31 PLANTEL 31	\$14,747.00	\$327,900.00	\$342,647.00	\$327,900.00	\$267,753.00	\$14,747.00
A.32 PLANTEL 32	\$9,374.00	\$377,873.00	\$387,247.00	\$380,588.00	\$314,062.00	\$6,659.00
A.33 PLANTEL 33	\$0.00	\$208,646.00	\$208,646.00	\$208,646.00	\$166,527.00	\$0.00
A.34 PLANTEL 34	\$3,257.00	\$260,446.00	\$263,703.00	\$263,472.00	\$216,070.00	\$231.00
A.35 PLANTEL 35	\$24,622.00	\$339,174.00	\$363,796.00	\$344,155.00	\$288,325.00	\$19,641.00
A.36 PLANTEL 36	\$5,439.00	\$838,660.00	\$844,099.00	\$839,555.00	\$679,522.00	\$4,544.00
A.37 PLANTEL 37	\$17,578.00	\$382,048.00	\$399,626.00	\$383,124.00	\$322,096.00	\$16,502.00
A.38 DIRECCIÓN GENERAL	\$0.00	\$4,856,118.00	\$4,856,118.00	\$4,856,118.00	\$4,723,261.00	\$0.00
A.39 DIRECCIÓN ADMINISTRATIVA	\$2,161,258.00	\$13,379,247.00	\$15,540,505.00	\$12,863,337.00	\$10,646,344.00	\$2,677,168.00
A.40 DIRECCIÓN ACADÉMICA	\$0.00	\$4,281,018.00	\$4,281,018.00	\$4,281,018.00	\$3,764,591.00	\$0.00
A.41 DIRECCIÓN DE PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	\$0.00	\$1,346,224.00	\$1,346,224.00	\$1,346,224.00	\$1,164,521.00	\$0.00
A.42 COORDINACIÓN DE PLANTELES	\$0.00	\$986,704.00	\$986,704.00	\$986,704.00	\$838,471.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$722,948,173.00	\$60,488,592.00	\$783,436,765.00	\$749,366,055.00	\$651,136,912.00	\$34,070,710.00
A. COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA	\$722,948,173.00	\$60,488,592.00	\$783,436,765.00	\$749,366,055.00	\$651,136,912.00	\$34,070,710.00
A.1 PLANTEL 1	\$39,821,162.00	-\$7,403,491.00	\$32,417,671.00	\$30,530,467.00	\$27,991,959.00	\$1,887,204.00
A.2 PLANTEL 2	\$27,484,948.00	\$299,144.00	\$27,784,092.00	\$26,513,547.00	\$24,438,965.00	\$1,270,545.00

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Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.3 PLANTEL 3	\$28,829,485.00	\$798,192.00	\$29,627,677.00	\$29,261,447.00	\$26,841,226.00	\$366,230.00
A.4 PLANTEL 4	\$11,255,667.00	\$1,092,355.00	\$12,348,022.00	\$12,331,680.00	\$11,334,948.00	\$16,342.00
A.5 PLANTEL 5	\$25,804,014.00	\$1,030,759.00	\$26,834,773.00	\$26,400,497.00	\$24,374,460.00	\$434,276.00
A.6 PLANTEL 6	\$15,758,614.00	\$733,797.00	\$16,492,411.00	\$16,408,335.00	\$15,023,892.00	\$84,076.00
A.7 PLANTEL 7	\$10,019,374.00	\$268,242.00	\$10,287,616.00	\$10,226,426.00	\$9,369,971.00	\$61,190.00
A.8 PLANTEL 8	\$17,791,529.00	\$869,029.00	\$18,660,558.00	\$18,274,841.00	\$16,764,718.00	\$385,717.00
A.9 PLANTEL 9	\$10,362,530.00	\$689,137.00	\$11,051,667.00	\$10,915,993.00	\$9,984,056.00	\$135,674.00
A.10 PLANTEL 10	\$14,932,352.00	\$4,213,920.00	\$19,146,272.00	\$19,097,986.00	\$17,638,811.00	\$48,286.00
A.11 PLANTEL 11	\$22,627,683.00	\$1,067,646.00	\$23,695,329.00	\$23,432,614.00	\$21,586,663.00	\$262,715.00
A.12 PLANTEL 12	\$20,269,600.00	-\$2,521,179.00	\$17,748,421.00	\$17,326,369.00	\$15,734,386.00	\$422,052.00
A.13 PLANTEL 13	\$15,513,586.00	\$134,372.00	\$15,647,958.00	\$15,125,794.00	\$13,849,316.00	\$522,164.00
A.14 PLANTEL 14	\$27,258,794.00	\$1,504,105.00	\$28,762,899.00	\$27,966,023.00	\$25,242,543.00	\$796,876.00
A.15 PLANTEL 15	\$31,655,926.00	\$425,406.00	\$32,081,332.00	\$31,054,378.00	\$28,214,590.00	\$1,026,954.00
A.16 PLANTEL 16	\$10,831,440.00	\$277,783.00	\$11,109,223.00	\$10,976,052.00	\$10,169,898.00	\$133,171.00
A.17 PLANTEL 17	\$16,591,137.00	\$247,444.00	\$16,838,581.00	\$16,415,221.00	\$15,111,553.00	\$423,360.00
A.18 PLANTEL 18	\$19,944,578.00	-\$609,514.00	\$19,335,064.00	\$18,166,438.00	\$16,758,992.00	\$1,168,626.00
A.19 PLANTEL 19	\$23,773,765.00	\$981,063.00	\$24,754,828.00	\$24,339,229.00	\$22,238,156.00	\$415,599.00
A.20 PLANTEL 20	\$16,282,436.00	-\$151,044.00	\$16,131,392.00	\$15,875,958.00	\$14,619,435.00	\$255,434.00
A.21 PLANTEL 21	\$32,942,819.00	\$676,803.00	\$33,619,622.00	\$32,956,421.00	\$30,415,003.00	\$663,201.00
A.22 PLANTEL 22	\$12,994,057.00	\$292,241.00	\$13,286,298.00	\$13,129,368.00	\$12,116,049.00	\$156,930.00
A.23 PLANTEL 23	\$19,768,331.00	\$168,270.00	\$19,936,601.00	\$19,507,777.00	\$17,985,229.00	\$428,824.00
A.24 PLANTEL 24	\$5,861,237.00	\$617,359.00	\$6,478,596.00	\$6,478,596.00	\$5,957,210.00	\$0.00
A.25 PLANTEL 25	\$13,822,585.00	\$694,115.00	\$14,516,700.00	\$14,165,944.00	\$13,024,286.00	\$350,756.00
A.26 PLANTEL 26	\$26,878,312.00	\$617,972.00	\$27,496,284.00	\$27,075,530.00	\$24,506,816.00	\$420,754.00
A.27 PLANTEL 27	\$14,866,808.00	\$747,378.00	\$15,614,186.00	\$15,186,003.00	\$13,867,634.00	\$428,183.00
A.28 PLANTEL 28	\$8,664,300.00	\$650,855.00	\$9,315,155.00	\$9,315,155.00	\$8,561,264.00	\$0.00
A.29 PLANTEL 29	\$5,057,342.00	\$353,916.00	\$5,411,258.00	\$5,403,735.00	\$4,999,875.00	\$7,523.00
A.30 PLANTEL 30	\$7,425,247.00	\$556,282.00	\$7,981,529.00	\$7,972,652.00	\$7,305,238.00	\$8,877.00
A.31 PLANTEL 31	\$6,408,333.00	\$52,093.00	\$6,460,426.00	\$6,293,669.00	\$5,828,106.00	\$166,757.00
A.32 PLANTEL 32	\$5,729,730.00	\$792,007.00	\$6,521,737.00	\$6,492,878.00	\$5,973,801.00	\$28,859.00
A.33 PLANTEL 33	\$3,361,134.00	\$226,804.00	\$3,587,938.00	\$3,553,656.00	\$3,261,104.00	\$34,282.00
A.34 PLANTEL 34	\$3,391,526.00	\$262,553.00	\$3,654,079.00	\$3,651,486.00	\$3,392,039.00	\$2,593.00
A.35 PLANTEL 35	\$5,402,831.00	\$88,526.00	\$5,491,357.00	\$5,461,052.00	\$5,039,666.00	\$30,305.00
A.36 PLANTEL 36	\$13,535,929.00	\$1,294,582.00	\$14,830,511.00	\$14,744,023.00	\$13,629,732.00	\$86,488.00
A.37 PLANTEL 37	\$5,766,340.00	\$342,613.00	\$6,108,953.00	\$6,065,168.00	\$5,505,229.00	\$43,785.00
A.38 DIRECCIÓN GENERAL	\$6,736,253.00	\$7,931,128.00	\$14,667,381.00	\$14,574,552.00	\$13,580,660.00	\$92,829.00
A.39 DIRECCIÓN ADMINISTRATIVA	\$76,030,525.00	\$36,810,225.00	\$112,840,750.00	\$94,211,957.00	\$50,464,213.00	\$18,628,793.00
A.40 DIRECCIÓN ACADÉMICA	\$28,997,724.00	\$2,026,850.00	\$31,024,574.00	\$28,689,442.00	\$25,627,504.00	\$2,335,132.00
A.41 DIRECCIÓN DE PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	\$7,503,550.00	\$793,908.00	\$8,297,458.00	\$8,263,095.00	\$7,673,772.00	\$34,363.00
A.42 COORDINACIÓN DE PLANTELES	\$4,994,640.00	\$544,946.00	\$5,539,586.00	\$5,534,601.00	\$5,133,944.00	\$4,985.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$725,700,550.00	\$118,378,875.00	\$844,079,425.00	\$806,870,073.00	\$699,717,653.00	\$37,209,352.00