

**Cuenta Pública 2023**  
**Gasto por categoría programática**  
**Del 01 de Enero al 31 de Diciembre de 2023**  
**(Cifras en Pesos)**

**Ente Público: TRIBUNAL ELECTORAL DEL ESTADO DE PUEBLA**

| Concepto<br><br>Descripción  | Egresos         |                                |                 |                 |                 | Subejercicio<br><br>6 = (3 - 4) |
|--|-----------------|--------------------------------|-----------------|-----------------|-----------------|---------------------------------|
|  | Aprobado        | Ampliaciones/<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                                 |
|  | 1               | 2                              | 3 = (1 + 2)     | 4               | 5               |                                 |
| <b>Programas</b>   | \$24,591,763.00 | \$3,790,105.10                 | \$28,381,868.10 | \$28,378,396.61 | \$28,178,909.33 | \$3,471.49                      |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Sujetos a Reglas de Operación  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Otros Subsidios  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Desempeño de las Funciones</b>  | \$24,591,763.00 | \$3,790,105.10                 | \$28,381,868.10 | \$28,378,396.61 | \$28,178,909.33 | \$3,471.49                      |
| Prestación de Servicios Públicos   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Provisión de Bienes Públicos   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Planeación, seguimiento y evaluación de políticas públicas                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Promoción y fomento  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Regulación y supervisión   | \$24,591,763.00 | \$3,790,105.10                 | \$28,381,868.10 | \$28,378,396.61 | \$28,178,909.33 | \$3,471.49                      |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)                 | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Específicos  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Proyectos de Inversión   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Administrativos y de Apoyo</b>  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional     | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Apoyo a la función pública y al mejoramiento de la gestión                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Operaciones ajenas   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Compromisos</b>   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Obligaciones de cumplimiento de resolución jurisdiccional                      | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Desastres Naturales  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Obligaciones</b>  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Pensiones y jubilaciones   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Aportaciones a la seguridad social   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Aportaciones a fondos de estabilización  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Aportaciones a fondos de inversión y reestructura de pensiones                 | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                      | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| Gasto Federalizado   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Participaciones a entidades federativas y municipios</b>                    | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Adeudos de ejercicios fiscales anteriores</b>                               | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00                          |
| <b>Total del Gasto</b>   | \$24,591,763.00 | \$3,790,105.10                 | \$28,381,868.10 | \$28,378,396.61 | \$28,178,909.33 | \$3,471.49                      |