

Cuenta Pública 2023
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: INSTITUTO ELECTORAL DEL ESTADO

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$368,587,480.00	\$54,964,498.56	\$423,551,978.56	\$411,208,624.21	\$410,445,704.23	\$12,343,354.35
A. INSTITUTO ELECTORAL DEL ESTADO	\$368,587,480.00	\$54,964,498.56	\$423,551,978.56	\$411,208,624.21	\$410,445,704.23	\$12,343,354.35
A.1 CONSEJO GENERAL	\$11,555,779.80	\$3,347,244.73	\$14,903,024.53	\$14,763,849.64	\$14,667,089.31	\$139,174.89
A.2 OFICINA DE PRESIDENCIA	\$2,323,700.16	\$1,334,837.98	\$3,658,538.14	\$3,626,196.03	\$3,601,679.21	\$32,342.11
A.3 UNIDAD ADMINISTRATIVA DE ACCESO A LA INFORMACION	\$794,700.53	\$865,169.80	\$1,659,870.33	\$1,440,105.06	\$1,427,869.34	\$219,765.27
A.4 UNIDAD TECNICA DE FISCALIZACION	\$1,733,129.47	\$475,407.22	\$2,208,536.69	\$2,151,901.94	\$2,138,435.55	\$56,634.75
A.5 CONTRALORIA INTERNA	\$3,500,137.47	\$1,041,474.24	\$4,541,611.71	\$4,280,078.07	\$4,248,897.71	\$261,533.64
A.6 SECRETARIA EJECUTIVA	\$2,924,709.82	\$1,390,213.35	\$4,314,923.17	\$4,171,875.88	\$4,143,016.15	\$143,047.29
A.7 COORDINACION DE COMUNICACION SOCIAL	\$1,203,656.81	\$4,784,253.79	\$5,987,910.60	\$4,380,773.64	\$4,369,481.31	\$1,607,136.96
A.8 SUBDIRECCION DE PLANEACION Y EVALUACION	\$1,145,484.35	\$1,027,071.13	\$2,172,555.48	\$2,056,880.25	\$2,047,617.57	\$115,675.23
A.9 DIRECCION TECNICA DEL SECRETARIADO	\$2,698,428.36	\$2,947,640.45	\$5,646,068.81	\$5,356,223.50	\$5,325,265.93	\$289,845.31
A.10 DIRECCION ADMINISTRATIVA	\$6,215,046.09	\$5,885,661.13	\$12,100,707.22	\$10,612,119.47	\$10,557,634.21	\$1,488,587.75
A.11 COORDINACION DE INFORMATICA	\$1,118,236.67	\$1,492,831.19	\$2,611,067.86	\$2,548,016.68	\$2,464,699.01	\$63,051.18
A.12 MATERIALES Y SERVICIOS GENERALES	\$9,515,445.00	\$4,637,670.65	\$14,153,115.65	\$12,094,489.23	\$12,017,767.72	\$2,058,626.42
A.13 DIRECCION DE CAPACITACION ELECTORAL Y EDUCACION CIVICA	\$2,504,300.58	\$1,615,446.69	\$4,119,747.27	\$4,084,259.98	\$4,062,057.79	\$35,487.29
A.14 DIRECCION DE PRERROGATIVAS Y PARTIDOS POLITICOS	\$310,567,397.52	\$4,796,550.53	\$315,363,948.05	\$313,589,653.95	\$313,554,345.53	\$1,774,294.10
A.15 DIRECCION DE ORGANIZACION ELECTORAL	\$3,171,154.17	\$10,573,649.41	\$13,744,803.58	\$11,384,796.63	\$11,323,473.02	\$2,360,006.95
A.16 DIRECCION JURIDICA	\$3,014,002.02	\$2,572,226.03	\$5,586,228.05	\$5,403,097.45	\$5,370,262.54	\$183,130.60
A.17 UNIDAD DE FORMACION Y DESARROLLO	\$1,334,322.60	\$2,308,432.54	\$3,642,755.14	\$3,264,224.52	\$3,240,210.14	\$378,530.62
A.18 DIRECCION DE ARCHIVO	\$1,185,930.70	\$1,503,947.70	\$2,689,878.40	\$2,576,126.07	\$2,557,312.03	\$113,752.33
A.19 DIRECCION DE IGUALDAD Y NO DISCRIMINACION	\$2,081,917.88	\$391,379.25	\$2,473,297.13	\$2,434,615.98	\$2,423,045.82	\$38,681.15
A.20 XICOTEPEC DE JUAREZ	\$0.00	\$69,856.21	\$69,856.21	\$32,613.27	\$29,372.20	\$37,242.94
A.21 HUAUCHINANGO DE DEGOLLADO	\$0.00	\$69,929.25	\$69,929.25	\$27,153.34	\$24,078.26	\$42,775.91
A.22 CHIGNAHUAPAN	\$0.00	\$71,010.37	\$71,010.37	\$36,683.54	\$33,354.98	\$34,326.83
A.23 ZACAPOAXTLA	\$0.00	\$75,383.85	\$75,383.85	\$37,078.24	\$33,869.05	\$38,305.61
A.24 LIBRES	\$0.00	\$72,954.30	\$72,954.30	\$33,663.49	\$30,483.85	\$39,290.81
A.25 TEZIUTLAN	\$0.00	\$73,502.42	\$73,502.42	\$34,704.66	\$31,510.23	\$38,797.76
A.26 SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$72,601.59	\$72,601.59	\$33,803.83	\$30,609.40	\$38,797.76
A.27 HUEJOTZINGO	\$0.00	\$70,843.93	\$70,843.93	\$32,318.91	\$29,116.30	\$38,525.02
A.28 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,322.50	\$76,322.50	\$38,016.89	\$34,807.70	\$38,305.61
A.29 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
A.30 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,118.05	\$76,118.05	\$29,428.94	\$26,471.25	\$46,689.11
A.31 AMOZOC DE MOTA	\$0.00	\$75,352.89	\$75,352.89	\$29,825.03	\$26,832.50	\$45,527.86
A.32 TEPEACA	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
A.33 CIUDAD SERDAN	\$0.00	\$74,308.64	\$74,308.64	\$39,702.18	\$36,382.01	\$34,606.46
A.34 TECAMACHALCO	\$0.00	\$71,801.97	\$71,801.97	\$37,195.51	\$33,875.34	\$34,606.46
A.35 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$78,269.49	\$78,269.49	\$35,279.53	\$32,210.87	\$42,989.96
A.36 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,283.84	\$76,283.84	\$37,978.23	\$34,769.04	\$38,305.61
A.37 CHOLULA DE RIVADAVIA	\$0.00	\$72,936.16	\$72,936.16	\$29,946.20	\$26,877.54	\$42,989.96
A.38 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,150.23	\$76,150.23	\$38,486.02	\$35,257.58	\$37,664.21
A.39 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$70,201.98	\$70,201.98	\$35,595.52	\$32,275.35	\$34,606.46
A.40 ATlixco	\$0.00	\$70,546.39	\$70,546.39	\$37,182.53	\$33,825.08	\$33,363.86
A.41 IZUCAR DE MATAMOROS	\$0.00	\$73,095.59	\$73,095.59	\$34,070.62	\$30,883.01	\$39,024.97
A.42 ACATLAN DE OSORIO	\$0.00	\$73,945.24	\$73,945.24	\$39,670.20	\$36,340.09	\$34,275.04
A.43 TEHUACAN	\$0.00	\$71,935.30	\$71,935.30	\$37,328.84	\$34,008.67	\$34,606.46
A.44 TEHUACAN	\$0.00	\$77,935.30	\$77,935.30	\$43,328.84	\$40,008.67	\$34,606.46
A.45 AJALPAN	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
A.46 COYOMEAPAN	\$0.00	\$64,299.35	\$64,299.35	\$64,299.35	\$64,299.35	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Cuenta Pública 2023
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$368,587,480.00	\$54,964,498.56	\$423,551,978.56	\$411,208,624.21	\$410,445,704.23	\$12,343,354.35