

Cuenta Pública 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: **INSTITUTO ELECTORAL DEL ESTADO**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CONSEJO GENERAL	\$11,555,779.80	\$3,347,244.73	\$14,903,024.53	\$14,763,849.64	\$14,667,089.31	\$139,174.89
OFICINA DE PRESIDENCIA	\$2,323,700.16	\$1,334,837.98	\$3,658,538.14	\$3,626,196.03	\$3,601,679.21	\$32,342.11
UNIDAD DE TRANSPARENCIA	\$794,700.53	\$865,169.80	\$1,659,870.33	\$1,440,105.06	\$1,427,869.34	\$219,765.27
UNIDAD TÉCNICA DE FISCALIZACIÓN	\$1,733,129.47	\$475,407.22	\$2,208,536.69	\$2,151,901.94	\$2,138,435.55	\$56,634.75
CONTRALORÍA INTERNA	\$3,500,137.47	\$1,041,474.24	\$4,541,611.71	\$4,280,078.07	\$4,248,897.71	\$261,533.64
SECRETARÍA EJECUTIVA	\$2,924,709.82	\$1,390,213.35	\$4,314,923.17	\$4,171,875.88	\$4,143,016.15	\$143,047.29
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,203,656.81	\$4,784,253.79	\$5,987,910.60	\$4,380,773.64	\$4,369,481.31	\$1,607,136.96
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,145,484.35	\$1,027,071.13	\$2,172,555.48	\$2,056,880.25	\$2,047,617.57	\$115,675.23
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,698,428.36	\$2,947,640.45	\$5,646,068.81	\$5,356,223.50	\$5,325,265.93	\$289,845.31
DIRECCIÓN ADMINISTRATIVA	\$6,215,046.09	\$5,885,661.13	\$12,100,707.22	\$10,612,119.47	\$10,557,634.21	\$1,488,587.75
COORDINACIÓN DE INFORMÁTICA	\$1,118,236.67	\$1,492,831.19	\$2,611,067.86	\$2,548,016.68	\$2,464,699.01	\$63,051.18
MATERIALES Y SERVICIOS GENERALES	\$9,515,445.00	\$4,637,670.65	\$14,153,115.65	\$12,094,489.23	\$12,017,767.72	\$2,058,626.42
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN CIVICA	\$2,504,300.58	\$1,615,446.69	\$4,119,747.27	\$4,084,259.98	\$4,062,057.79	\$35,487.29
DIRECCIÓN DE PRERROGATIVAS Y PARTIDOS POLÍTICOS	\$310,567,397.52	\$4,796,550.53	\$315,363,948.05	\$313,589,653.95	\$313,554,345.53	\$1,774,294.10
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,171,154.17	\$10,573,649.41	\$13,744,803.58	\$11,384,796.63	\$11,323,473.02	\$2,360,006.95
DIRECCIÓN JURÍDICA	\$3,014,002.02	\$2,572,226.03	\$5,586,228.05	\$5,403,097.45	\$5,370,262.54	\$183,130.60
UNIDAD DE FORMACIÓN Y DESARROLLO	\$1,334,322.60	\$2,308,432.54	\$3,642,755.14	\$3,264,224.52	\$3,240,210.14	\$378,530.62
DIRECCIÓN DE ARCHIVOS	\$1,185,930.70	\$1,503,947.70	\$2,689,878.40	\$2,576,126.07	\$2,557,312.03	\$113,752.33
DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$2,081,917.88	\$391,379.25	\$2,473,297.13	\$2,434,615.98	\$2,423,045.82	\$38,681.15
XICOTEPEC DE JUAREZ	\$0.00	\$69,856.21	\$69,856.21	\$32,613.27	\$29,372.20	\$37,242.94
HUAUCHINANGO DE DEGOLLADO	\$0.00	\$69,929.25	\$69,929.25	\$27,153.34	\$24,078.26	\$42,775.91
CHIGNAHUAPAN	\$0.00	\$71,010.37	\$71,010.37	\$36,683.54	\$33,354.98	\$34,326.83
ZACAPOAXTLA	\$0.00	\$75,383.85	\$75,383.85	\$37,078.24	\$33,869.05	\$38,305.61
LIBRES	\$0.00	\$72,954.30	\$72,954.30	\$33,663.49	\$30,483.85	\$39,290.81
TEZIUTLAN	\$0.00	\$73,502.42	\$73,502.42	\$34,704.66	\$31,510.23	\$38,797.76
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$72,601.59	\$72,601.59	\$33,803.83	\$30,609.40	\$38,797.76
HUEJOTZINGO	\$0.00	\$70,843.93	\$70,843.93	\$32,318.91	\$29,116.30	\$38,525.02
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,322.50	\$76,322.50	\$38,016.89	\$34,807.70	\$38,305.61
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,118.05	\$76,118.05	\$29,428.94	\$26,471.25	\$46,689.11
AMOZOC DE MOTA	\$0.00	\$75,352.89	\$75,352.89	\$29,825.03	\$26,832.50	\$45,527.86
TEPEACA	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
CIUDAD SERDAN	\$0.00	\$74,308.64	\$74,308.64	\$39,702.18	\$36,382.01	\$34,606.46
TECAMACHALCO	\$0.00	\$71,801.97	\$71,801.97	\$37,195.51	\$33,875.34	\$34,606.46
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$78,269.49	\$78,269.49	\$35,279.53	\$32,210.87	\$42,989.96
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,283.84	\$76,283.84	\$37,978.23	\$34,769.04	\$38,305.61
CHOLULA DE RIVADAVIA	\$0.00	\$72,936.16	\$72,936.16	\$29,946.20	\$26,877.54	\$42,989.96
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,150.23	\$76,150.23	\$38,486.02	\$35,257.58	\$37,664.21
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$70,201.98	\$70,201.98	\$35,595.52	\$32,275.35	\$34,606.46
ATLIXCO	\$0.00	\$70,546.39	\$70,546.39	\$37,182.53	\$33,825.08	\$33,363.86
IZUCAR DE MATAMOROS	\$0.00	\$73,095.59	\$73,095.59	\$34,070.62	\$30,883.01	\$39,024.97
ACATLAN DE OSORIO	\$0.00	\$73,945.24	\$73,945.24	\$39,670.20	\$36,340.09	\$34,275.04
TEHUACAN	\$0.00	\$71,935.30	\$71,935.30	\$37,328.84	\$34,008.67	\$34,606.46
TEHUACAN	\$0.00	\$77,935.30	\$77,935.30	\$43,328.84	\$40,008.67	\$34,606.46
AJALPAN	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
COYOMEAPAN	\$0.00	\$64,299.35	\$64,299.35	\$64,299.35	\$64,299.35	\$0.00

Cuenta Pública 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Total del Gasto	\$368,587,480.00	\$54,964,498.56	\$423,551,978.56	\$411,208,624.21	\$410,445,704.23	\$12,343,354.35