Cuenta Pública 2023

F6 d) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF
Clasificación de Servicios Personales por Categoría

Del 01 de Enero al 31 de Diciembre de 2023

(Cifras en Pesos)

Ente Público: **GOBIERNO DEL ESTADO DE PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F)	**$23,896,646,370.00**	**$822,850,731.77**	**$24,719,497,101.77**	**$23,438,433,045.55**	**$22,714,817,840.70**	**$1,281,064,056.22**
A. Personal Administrativo y de Servicio Público	$5,151,956,044.00	$231,670,749.45	$5,383,626,793.45	$4,104,699,772.56	$4,029,572,059.93	$1,278,927,020.89
B. Magisterio	$14,954,600,230.00	$433,691,272.27	$15,388,291,502.27	$15,388,145,864.23	$14,820,487,992.31	$145,638.04
C. Servicios de Salud (C=c1+c2)	$1,556,450,095.00	-$50,646,807.50	$1,505,803,287.50	$1,505,803,287.50	$1,505,803,287.50	$0.00
c1) Personal Administrativo	$98,327,510.00	$287,040,729.90	$385,368,239.90	$385,368,239.90	$385,368,239.90	$0.00
c2) Personal Médico, Paramédico y afín	$1,458,122,585.00	-$337,687,537.40	$1,120,435,047.60	$1,120,435,047.60	$1,120,435,047.60	$0.00
D. Seguridad Pública	$1,997,640,001.00	$339,517,248.59	$2,337,157,249.59	$2,337,157,249.59	$2,262,141,694.66	$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e1) Nombre del Programa o Ley 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e2) Nombre del Programa o Ley 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
F. Sentencias laborales definitivas	$236,000,000.00	-$131,381,731.04	$104,618,268.96	$102,626,871.67	$96,812,806.30	$1,991,397.29
II. Gasto Etiquetado (II=A+B+C+D+E+F)	**$26,400,360,445.00**	**$1,089,026,630.98**	**$27,489,387,075.98**	**$27,489,342,107.24**	**$27,489,211,254.00**	**$44,968.74**
A. Personal Administrativo y de Servicio Público	$23,713,218.00	-$2,344,493.47	$21,368,724.53	$21,323,755.79	$21,192,902.55	$44,968.74
B. Magisterio	$20,181,122,716.00	$1,420,998,113.01	$21,602,120,829.01	$21,602,120,829.01	$21,602,120,829.01	$0.00
C. Servicios de Salud (C=c1+c2)	$6,195,524,511.00	-$329,626,988.56	$5,865,897,522.44	$5,865,897,522.44	$5,865,897,522.44	$0.00
c1) Personal Administrativo	$66,057,380.00	$582,533,008.83	$648,590,388.83	$648,590,388.83	$648,590,388.83	$0.00
c2) Personal Médico, Paramédico y afín	$6,129,467,131.00	-$912,159,997.39	$5,217,307,133.61	$5,217,307,133.61	$5,217,307,133.61	$0.00
D. Seguridad Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e1) Nombre del Programa o Ley 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e2) Nombre del Programa o Ley 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
F. Sentencias laborales definitivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total del Gasto en Servicios Personales (III = I + II)	**$50,297,006,815.00**	**$1,911,877,362.75**	**$52,208,884,177.75**	**$50,927,775,152.79**	**$50,204,029,094.70**	**$1,281,109,024.96**