

**Cuenta Pública 2023**

**F6 c) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF  
Clasificación Funcional (Finalidad y Función)**

**Del 01 de Enero al 31 de Diciembre de 2023**

**(Cifras en Pesos)**

**Ente Público: GOBIERNO DEL ESTADO DE PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D)</b>	<b>\$61,025,084,573.00</b>	<b>\$12,022,071,307.31</b>	<b>\$73,047,155,880.31</b>	<b>\$67,530,665,648.47</b>	<b>\$63,957,556,061.99</b>	<b>\$5,516,490,231.84</b>
<b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>	<b>\$17,683,908,486.00</b>	<b>\$6,059,344,537.70</b>	<b>\$23,743,253,023.70</b>	<b>\$20,409,650,031.39</b>	<b>\$19,903,917,873.22</b>	<b>\$3,333,602,992.31</b>
a1) Legislación	\$464,712,526.00	\$444,189,412.20	\$908,901,938.20	\$846,395,944.34	\$838,097,069.72	\$62,505,993.86
a2) Justicia	\$2,749,934,098.00	-\$136,656,787.50	\$2,613,277,310.50	\$2,578,468,384.15	\$2,487,527,248.37	\$34,808,926.35
a3) Coordinación de la Política de Gobierno	\$4,823,068,654.00	\$1,019,490,034.26	\$5,842,558,688.26	\$5,824,885,723.26	\$5,789,277,111.19	\$17,672,965.00
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros y Hacendarios	\$3,399,022,073.00	\$4,321,197,607.27	\$7,720,219,680.27	\$4,584,860,452.85	\$4,494,835,960.56	\$3,135,359,227.42
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$4,560,324,869.00	\$239,186,861.74	\$4,799,511,730.74	\$4,718,075,716.74	\$4,484,874,106.02	\$81,436,014.00
a8) Otros Servicios Generales	\$1,686,846,266.00	\$171,937,409.73	\$1,858,783,675.73	\$1,856,963,810.05	\$1,809,306,377.36	\$1,819,865.68
<b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>	<b>\$27,406,470,335.00</b>	<b>\$4,173,127,473.71</b>	<b>\$31,579,597,808.71</b>	<b>\$30,724,041,352.29</b>	<b>\$28,183,581,006.21</b>	<b>\$855,556,456.42</b>
b1) Protección Ambiental	\$212,576,189.00	\$310,012,671.08	\$522,588,860.08	\$514,534,880.88	\$506,079,504.04	\$8,053,979.20
b2) Vivienda y Servicios a la Comunidad	\$94,206,515.00	\$561,130,343.63	\$655,336,858.63	\$580,180,097.93	\$405,031,442.09	\$75,156,760.70
b3) Salud	\$3,513,411,474.00	-\$86,566,292.52	\$3,426,845,181.48	\$3,417,846,999.52	\$3,417,659,804.10	\$8,998,181.96
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$330,307,837.00	\$74,843,200.95	\$405,151,037.95	\$338,950,178.18	\$335,746,061.78	\$66,200,859.77
b5) Educación	\$22,047,973,995.00	\$3,617,156,097.14	\$25,665,130,092.14	\$24,969,468,199.80	\$22,638,069,456.44	\$695,661,892.34
b6) Protección Social	\$1,004,623,856.00	-\$418,160,338.30	\$586,463,517.70	\$585,362,046.18	\$566,784,691.03	\$1,101,471.52
b7) Otros Asuntos Sociales	\$203,370,469.00	\$114,711,791.73	\$318,082,260.73	\$317,698,949.80	\$314,210,046.73	\$383,310.93
<b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	<b>\$4,289,445,186.00</b>	<b>\$1,581,449,186.97</b>	<b>\$5,870,894,372.97</b>	<b>\$4,543,940,568.95</b>	<b>\$4,017,025,318.57</b>	<b>\$1,326,953,804.02</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	\$753,959,639.00	\$179,220,880.74	\$933,180,519.74	\$914,856,850.12	\$770,177,908.57	\$18,323,669.62
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$1,465,647,604.00	-\$41,326,812.42	\$1,424,320,791.58	\$1,420,793,562.66	\$1,304,788,103.15	\$3,527,228.92
c3) Combustibles y Energía	\$67,071,315.00	-\$8,172,546.03	\$58,898,768.97	\$58,898,768.97	\$58,898,768.97	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$820,708,774.00	\$1,533,085,096.18	\$2,353,793,870.18	\$1,051,002,354.46	\$796,071,327.76	\$1,302,791,515.72
c6) Comunicaciones	\$24,656,516.00	\$3,501,616.89	\$28,158,132.89	\$28,158,132.89	\$27,486,054.98	\$0.00
c7) Turismo	\$321,173,457.00	-\$108,674,811.31	\$212,498,645.69	\$210,187,256.01	\$208,223,941.66	\$2,311,389.68
c8) Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9) Otras Industrias y Otros Asuntos Económicos	\$836,227,881.00	\$23,815,762.92	\$860,043,643.92	\$860,043,643.84	\$851,379,213.48	\$0.08
<b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>	<b>\$11,645,260,566.00</b>	<b>\$208,150,108.93</b>	<b>\$11,853,410,674.93</b>	<b>\$11,853,033,695.84</b>	<b>\$11,853,031,863.99</b>	<b>\$376,979.09</b>
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	\$132,027,316.00	\$1,239,500.42	\$133,266,816.42	\$133,266,816.42	\$133,266,816.42	\$0.00
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	\$11,493,233,250.00	\$213,202,547.90	\$11,706,435,797.90	\$11,706,435,797.90	\$11,706,435,797.90	\$0.00
d3) Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos de Ejercicios Fiscales Anteriores	\$20,000,000.00	-\$6,291,939.39	\$13,708,060.61	\$13,331,081.52	\$13,329,249.67	\$376,979.09
<b>II. Gasto Etiquetado (II=A+B+C+D)</b>	<b>\$58,174,791,205.00</b>	<b>\$3,036,620,547.77</b>	<b>\$61,211,411,752.77</b>	<b>\$59,610,030,392.87</b>	<b>\$59,600,870,146.92</b>	<b>\$1,601,381,359.90</b>
<b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>	<b>\$1,735,151,001.00</b>	<b>-\$29,463,343.57</b>	<b>\$1,705,687,657.43</b>	<b>\$1,612,628,656.80</b>	<b>\$1,605,686,968.77</b>	<b>\$93,059,000.63</b>
a1) Legislación	\$450,000,000.00	-\$450,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
a2) Justicia	\$604,327,839.00	\$37,511,714.79	\$641,839,553.79	\$636,334,822.98	\$636,334,822.98	\$5,504,730.81
a3) Coordinación de la Política de Gobierno	\$4,588,449.00	\$55,991,541.87	\$60,579,990.87	\$49,851,316.86	\$49,851,316.86	\$10,728,674.01

Cuenta Pública 2023

F6 c) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF  
Clasificación Funcional (Finalidad y Función)

Del 01 de Enero al 31 de Diciembre de 2023

(Cifras en Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros y Hacendarios	\$367,633,279.00	\$176,457,589.42	\$544,090,868.42	\$495,783,430.43	\$488,978,886.38	\$48,307,437.99
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$288,601,434.00	\$80,135,101.57	\$368,736,535.57	\$359,981,459.50	\$359,862,331.56	\$8,755,076.07
a8) Otros Servicios Generales	\$20,000,000.00	\$70,440,708.78	\$90,440,708.78	\$70,677,627.03	\$70,659,610.99	\$19,763,081.75
<b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>	<b>\$42,236,431,926.00</b>	<b>\$1,659,154,912.06</b>	<b>\$43,895,586,838.06</b>	<b>\$42,991,268,585.06</b>	<b>\$42,989,081,350.80</b>	<b>\$904,318,253.00</b>
b1) Protección Ambiental	\$578,118,662.00	-\$216,711,500.57	\$361,407,161.43	\$361,407,161.43	\$361,407,161.43	\$0.00
b2) Vivienda y Servicios a la Comunidad	\$1,119,143,210.00	-\$130,038,495.66	\$989,104,714.34	\$642,106,520.97	\$642,106,520.97	\$346,998,193.37
b3) Salud	\$10,680,043,610.00	-\$284,815,462.80	\$10,395,228,147.20	\$10,208,799,153.30	\$10,208,799,153.30	\$186,428,993.90
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$466,751,914.00	\$491,322,910.39	\$958,074,824.39	\$758,720,431.44	\$756,630,062.40	\$199,354,392.95
b5) Educación	\$28,310,241,195.00	\$1,740,312,903.81	\$30,050,554,098.81	\$29,894,349,478.80	\$29,894,349,478.80	\$156,204,620.01
b6) Protección Social	\$1,082,133,335.00	\$59,084,556.89	\$1,141,217,891.89	\$1,125,885,839.12	\$1,125,788,973.90	\$15,332,052.77
b7) Otros Asuntos Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	<b>\$264,630,373.00</b>	<b>\$1,358,903,569.93</b>	<b>\$1,623,533,942.93</b>	<b>\$1,020,523,589.42</b>	<b>\$1,020,492,265.76</b>	<b>\$603,010,353.51</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	\$74,885,670.00	\$10,782,772.40	\$85,668,442.40	\$85,668,442.40	\$85,668,442.40	\$0.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$189,744,703.00	\$1,329,675,913.85	\$1,519,420,616.85	\$916,410,263.34	\$916,378,939.68	\$603,010,353.51
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$0.00	\$18,444,883.68	\$18,444,883.68	\$18,444,883.68	\$18,444,883.68	\$0.00
c8) Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9) Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>	<b>\$13,938,577,905.00</b>	<b>\$48,025,409.35</b>	<b>\$13,986,603,314.35</b>	<b>\$13,985,609,561.59</b>	<b>\$13,985,609,561.59</b>	<b>\$993,752.76</b>
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	\$761,360,042.00	\$25,683,097.58	\$787,043,139.58	\$787,043,139.58	\$787,043,139.58	\$0.00
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	\$13,177,217,863.00	\$22,342,311.77	\$13,199,560,174.77	\$13,198,566,422.01	\$13,198,566,422.01	\$993,752.76
d3) Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$119,199,875,778.00</b>	<b>\$15,058,691,855.08</b>	<b>\$134,258,567,633.08</b>	<b>\$127,140,696,041.34</b>	<b>\$123,558,426,208.91</b>	<b>\$7,117,871,591.74</b>