

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Ente Público: TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$52,982,921.00	\$2,507.50	\$52,985,428.50	\$51,138,395.10	\$50,550,169.80	\$1,847,033.40
A. TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE PUEBLA	\$52,982,921.00	\$2,507.50	\$52,985,428.50	\$51,138,395.10	\$50,550,169.80	\$1,847,033.40
A.1 Presidencia	\$4,768,462.80	\$933,127.60	\$5,701,590.50	\$4,579,161.20	\$4,535,599.00	\$1,122,429.20
A.2 Dirección Administrativa	\$3,178,975.20	-\$61,178.30	\$3,117,796.90	\$3,117,796.90	\$3,031,713.30	\$0.00
A.3 Sala Unitaria	\$39,737,190.70	-\$806,079.40	\$38,931,111.20	\$38,206,507.00	\$37,801,878.00	\$724,604.20
A.4 Secretaría General de Acuerdos	\$3,178,975.20	-\$10,336.00	\$3,168,639.20	\$3,168,639.20	\$3,136,268.90	\$0.00
A.5 Organismo Interno de Control	\$1,059,658.40	-\$60,442.70	\$999,215.70	\$999,215.70	\$988,425.60	\$0.00
A.6 Unidad de Transparencia	\$529,829.20	-\$34,271.10	\$495,558.00	\$495,558.00	\$490,163.00	\$0.00
A.7 Comunicación Social	\$529,829.20	\$41,687.60	\$571,516.80	\$571,516.80	\$566,121.80	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$52,982,921.00	\$2,507.50	\$52,985,428.50	\$51,138,395.10	\$50,550,169.80	\$1,847,033.40

MARÍA DE LOURDES DIB Y ÁLVAREZ

MAGISTRADA PRESIDENTA Y DE LA JUNTA DE
GOBIERNO Y ADMINISTRACIÓN

JOSÉ MIGUEL ALBICKER AGUILERA

DIRECTOR ADMINISTRATIVO