

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$421,738,151.00	\$453,398,656.20	\$875,136,807.20	\$807,649,416.01	\$805,595,504.27	\$67,487,391.19
A. INSTITUTO ELECTORAL DEL ESTADO	\$421,738,151.00	\$453,398,656.20	\$875,136,807.20	\$807,649,416.01	\$805,595,504.27	\$67,487,391.19
A.1 CONSEJO GENERAL	\$18,551,498.00	\$10,501,740.96	\$29,053,238.96	\$26,610,001.28	\$26,560,602.03	\$2,443,237.68
A.2 OFICINA DE PRESIDENCIA	\$2,313,782.00	\$2,408,429.11	\$4,722,211.11	\$4,262,983.36	\$4,252,037.75	\$459,227.75
A.3 UNIDAD ADMINISTRACION DE ACCESO A LA INFORMACION	\$783,168.00	\$931,688.93	\$1,714,856.93	\$1,546,670.91	\$1,537,923.39	\$168,186.02
A.4 UNIDAD TECNICA DE FISCALIZACION	\$1,772,405.00	\$2,432,560.58	\$4,204,965.58	\$2,822,584.50	\$2,809,542.41	\$1,382,381.08
A.5 CONTRALORIA INTERNA	\$3,970,676.00	\$3,656,195.34	\$7,626,871.34	\$6,147,476.39	\$6,128,398.16	\$1,479,394.95
A.6 SECRETARIA EJECUTIVA	\$2,864,708.00	\$30,177,044.19	\$33,041,752.19	\$27,358,335.18	\$27,340,357.95	\$5,683,417.01
A.7 COORDINACION DE COMUNICACION SOCIAL	\$1,340,966.00	\$12,668,648.26	\$14,009,614.26	\$12,062,983.30	\$12,010,637.70	\$1,946,630.96
A.8 SUBDIRECCION DE PLANEACION Y EVALUACION	\$1,090,415.00	\$483,655.85	\$1,574,070.85	\$1,278,640.27	\$1,274,687.38	\$295,430.58
A.9 DIRECCION TECNICA DEL SECRETARIADO	\$2,605,410.00	\$5,163,777.62	\$7,769,187.62	\$7,154,339.35	\$7,133,746.72	\$614,848.27
A.10 DIRECCION ADMINISTRATIVA	\$5,726,164.00	\$9,471,317.77	\$15,197,481.77	\$13,527,285.08	\$13,496,351.47	\$1,670,196.69
A.11 COORDINACION DE INFORMATICA	\$1,038,572.00	\$5,537,772.45	\$6,576,344.45	\$3,801,419.91	\$3,753,861.84	\$2,774,924.54
A.12 MATERIALES Y SERVICIOS GENERALES	\$9,421,961.00	\$34,246,204.47	\$43,668,165.47	\$21,764,792.94	\$21,640,516.69	\$21,903,372.53
A.13 DIRECCION DE CAPACITACION ELECTORAL Y EDUCACION CIVICA	\$2,984,465.00	\$17,494,001.66	\$20,478,466.66	\$19,840,072.81	\$19,825,073.69	\$638,393.85
A.14 DIRECCION DE PREROGATIVAS Y PARTIDOS POLITICOS	\$356,821,584.00	\$13,172,794.33	\$369,994,378.33	\$361,108,173.20	\$359,538,810.79	\$8,886,205.13
A.15 DIRECCION DE ORGANIZACION ELECTORAL	\$3,028,622.00	\$175,545,873.64	\$178,574,495.64	\$164,707,752.19	\$164,686,703.92	\$13,866,743.45
A.16 DIRECCION JURIDICA	\$4,061,060.00	\$4,596,397.93	\$8,657,457.93	\$7,262,389.63	\$7,239,829.39	\$1,395,068.30
A.17 UNIDAD DE FORMACION Y DESARROLLO	\$551,174.00	\$6,572,089.52	\$7,123,263.52	\$6,369,459.09	\$6,355,568.72	\$753,804.43
A.18 DIRECCION DE ARCHIVO	\$2,050,492.00	\$1,267,083.93	\$3,317,575.93	\$2,890,555.38	\$2,882,425.31	\$427,020.55
A.19 DIRECCION DE IGUALDAD Y NO DISCRIMINACION	\$761,029.00	\$1,256,774.20	\$2,017,803.20	\$1,904,135.60	\$1,899,063.32	\$113,667.60
A.20 XICOTEPEC DE JUAREZ	\$0.00	\$2,655,120.26	\$2,655,120.26	\$2,655,120.26	\$2,655,120.26	\$0.00
A.21 XICOTEPEC CABECERA	\$0.00	\$275,504.25	\$275,504.25	\$275,504.25	\$275,504.25	\$0.00
A.22 HONEY	\$0.00	\$193,400.11	\$193,400.11	\$193,400.11	\$193,400.11	\$0.00
A.23 JALPAN	\$0.00	\$202,127.80	\$202,127.80	\$202,127.80	\$202,127.80	\$0.00
A.24 NAUPAN	\$0.00	\$193,106.74	\$193,106.74	\$193,106.74	\$193,106.74	\$0.00
A.25 PAHUATLAN	\$0.00	\$198,896.60	\$198,896.60	\$198,896.60	\$198,896.60	\$0.00
A.26 PANTEPEC	\$0.00	\$200,303.91	\$200,303.91	\$200,303.91	\$200,303.91	\$0.00
A.27 TLACUILOTEPEC	\$0.00	\$198,309.97	\$198,309.97	\$198,309.97	\$198,309.97	\$0.00
A.28 TLAXCO	\$0.00	\$188,877.07	\$188,877.07	\$188,877.07	\$188,877.07	\$0.00
A.29 VENUSTIANO CARRANZA	\$0.00	\$194,936.07	\$194,936.07	\$194,936.07	\$194,936.07	\$0.00
A.30 FRANCISCO Z. MENA	\$0.00	\$204,026.22	\$204,026.22	\$204,026.22	\$204,026.22	\$0.00
A.31 HUAUCHINANGO DE DEGOLLADO	\$0.00	\$2,893,539.32	\$2,893,539.32	\$2,893,539.32	\$2,893,539.32	\$0.00
A.32 HUAUCHINANGO CABECERA	\$0.00	\$288,248.58	\$288,248.58	\$288,248.58	\$288,248.58	\$0.00
A.33 AMIXTLAN	\$0.00	\$196,525.98	\$196,525.98	\$196,525.98	\$196,525.98	\$0.00
A.34 CAMOQUAUTLA	\$0.00	\$192,048.86	\$192,048.86	\$192,048.86	\$192,048.86	\$0.00
A.35 CHICONCUAUTLA	\$0.00	\$247,056.62	\$247,056.62	\$220,752.95	\$220,752.95	\$26,303.67
A.36 COATEPEC	\$0.00	\$190,057.87	\$190,057.87	\$190,057.87	\$190,057.87	\$0.00
A.37 HERMENEGILDO GALEANA	\$0.00	\$191,755.58	\$191,755.58	\$191,755.58	\$191,755.58	\$0.00
A.38 AHUACATLAN	\$0.00	\$194,655.18	\$194,655.18	\$194,655.18	\$194,655.18	\$0.00
A.39 JOPALA	\$0.00	\$195,492.72	\$195,492.72	\$195,492.72	\$195,492.72	\$0.00
A.40 JUAN GALINDO	\$0.00	\$191,143.36	\$191,143.36	\$191,143.36	\$191,143.36	\$0.00
A.41 SAN FELIPE TEPATLAN	\$0.00	\$185,191.39	\$185,191.39	\$185,191.39	\$185,191.39	\$0.00
A.42 TEPANGO DE RODRIGUEZ	\$0.00	\$188,351.09	\$188,351.09	\$188,351.09	\$188,351.09	\$0.00
A.43 TLAOLA	\$0.00	\$196,981.68	\$196,981.68	\$196,981.68	\$196,981.68	\$0.00
A.44 TLAPACOYA	\$0.00	\$190,988.96	\$190,988.96	\$190,988.96	\$190,988.96	\$0.00
A.45 ZIHUATEUTLA	\$0.00	\$199,058.97	\$199,058.97	\$199,058.97	\$199,058.97	\$0.00
A.46 ZACATLAN	\$0.00	\$2,600,256.76	\$2,600,256.76	\$2,429,698.26	\$2,429,698.26	\$170,558.50
A.47 ZACATLAN CABECERA	\$0.00	\$261,444.42	\$261,444.42	\$261,444.42	\$261,444.42	\$0.00
A.48 AQUIXTLA	\$0.00	\$194,123.87	\$194,123.87	\$194,123.87	\$194,123.87	\$0.00
A.49 CHIGNAHUAPAN	\$0.00	\$216,262.57	\$216,262.57	\$216,262.57	\$216,262.57	\$0.00

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.50 IXTACAMAXTITLAN	\$0.00	\$195,961.42	\$195,961.42	\$195,961.42	\$195,961.42	\$0.00
A.51 LIBRES	\$0.00	\$246,768.54	\$246,768.54	\$218,103.53	\$218,103.53	\$28,665.01
A.52 OCOTEPEC	\$0.00	\$183,001.45	\$183,001.45	\$183,001.45	\$183,001.45	\$0.00
A.53 AHUAZOTEPEC	\$0.00	\$201,268.61	\$201,268.61	\$201,268.61	\$201,268.61	\$0.00
A.54 ZACAPOAXTLA	\$0.00	\$3,207,213.67	\$3,207,213.67	\$3,207,213.67	\$3,207,213.67	\$0.00
A.55 ZACAPOAXTLA CABECERA	\$0.00	\$265,725.94	\$265,725.94	\$265,725.94	\$265,725.94	\$0.00
A.56 CUAUTEMPAN	\$0.00	\$191,888.59	\$191,888.59	\$191,888.59	\$191,888.59	\$0.00
A.57 CAXHUACAN	\$0.00	\$186,001.79	\$186,001.79	\$186,001.79	\$186,001.79	\$0.00
A.58 HUEHUETLA	\$0.00	\$179,688.81	\$179,688.81	\$179,688.81	\$179,688.81	\$0.00
A.59 HUEYTLALPAN	\$0.00	\$189,602.85	\$189,602.85	\$189,602.85	\$189,602.85	\$0.00
A.60 HUITZILAN DE SERDAN	\$0.00	\$186,193.71	\$186,193.71	\$186,193.71	\$186,193.71	\$0.00
A.61 IXTEPEC	\$0.00	\$176,926.46	\$176,926.46	\$176,926.46	\$176,926.46	\$0.00
A.62 NAUZONTLA	\$0.00	\$191,356.86	\$191,356.86	\$191,356.86	\$191,356.86	\$0.00
A.63 OLINTLA	\$0.00	\$190,007.92	\$190,007.92	\$190,007.92	\$190,007.92	\$0.00
A.64 TEPETZINTLA	\$0.00	\$194,815.20	\$194,815.20	\$194,815.20	\$194,815.20	\$0.00
A.65 TETELA DE OCAMPO	\$0.00	\$203,144.31	\$203,144.31	\$203,144.31	\$203,144.31	\$0.00
A.66 XOCHIAPULCO	\$0.00	\$186,213.92	\$186,213.92	\$186,213.92	\$186,213.92	\$0.00
A.67 XOCHITLAN DE VICENTE SUAREZ	\$0.00	\$191,327.70	\$191,327.70	\$191,327.70	\$191,327.70	\$0.00
A.68 ATLEQUIZAYAN	\$0.00	\$194,076.45	\$194,076.45	\$194,076.45	\$194,076.45	\$0.00
A.69 ZAPOTITLAN DE MENDEZ	\$0.00	\$191,054.93	\$191,054.93	\$191,054.93	\$191,054.93	\$0.00
A.70 ZARAGOZA	\$0.00	\$194,023.83	\$194,023.83	\$194,023.83	\$194,023.83	\$0.00
A.71 ZAUTLA	\$0.00	\$193,281.55	\$193,281.55	\$193,281.55	\$193,281.55	\$0.00
A.72 ZONGOZOTLA	\$0.00	\$186,086.36	\$186,086.36	\$173,606.12	\$173,606.12	\$12,480.24
A.73 TLATLAUQUITEPEC	\$0.00	\$2,879,851.87	\$2,879,851.87	\$2,879,851.87	\$2,879,851.87	\$0.00
A.74 TLATLAUQUITEPEC CABECERA	\$0.00	\$245,196.74	\$245,196.74	\$245,196.74	\$245,196.74	\$0.00
A.75 ATEMPAN	\$0.00	\$221,663.57	\$221,663.57	\$186,080.02	\$186,080.02	\$35,583.55
A.76 AYOTOXCO DE GUERRERO	\$0.00	\$190,452.66	\$190,452.66	\$190,452.66	\$190,452.66	\$0.00
A.77 CUETZALAN DEL PROGRESO	\$0.00	\$228,805.66	\$228,805.66	\$214,360.78	\$214,360.78	\$14,444.88
A.78 HUEYAPAN	\$0.00	\$195,238.14	\$195,238.14	\$195,238.14	\$195,238.14	\$0.00
A.79 HUEYTAMALCO	\$0.00	\$198,686.81	\$198,686.81	\$198,686.81	\$198,686.81	\$0.00
A.80 JONOTLA	\$0.00	\$189,719.24	\$189,719.24	\$189,719.24	\$189,719.24	\$0.00
A.81 TENAMPULCO	\$0.00	\$189,953.11	\$189,953.11	\$189,953.11	\$189,953.11	\$0.00
A.82 TETELES DE AVILA CASTILLO	\$0.00	\$193,855.65	\$193,855.65	\$193,855.65	\$193,855.65	\$0.00
A.83 ACATENO	\$0.00	\$193,823.77	\$193,823.77	\$193,823.77	\$193,823.77	\$0.00
A.84 TUZAMAPAN DE GALEANA	\$0.00	\$190,438.59	\$190,438.59	\$190,438.59	\$190,438.59	\$0.00
A.85 YAONAHUAC	\$0.00	\$191,355.59	\$191,355.59	\$191,355.59	\$191,355.59	\$0.00
A.86 ZOQUIAPAN	\$0.00	\$186,648.75	\$186,648.75	\$186,648.75	\$186,648.75	\$0.00
A.87 TEZIUTLAN	\$0.00	\$2,508,950.06	\$2,508,950.06	\$2,508,950.06	\$2,508,950.06	\$0.00
A.88 TEZIUTLAN CABECERA	\$0.00	\$270,951.07	\$270,951.07	\$270,951.07	\$270,951.07	\$0.00
A.89 CUYOACO	\$0.00	\$185,062.18	\$185,062.18	\$185,062.18	\$185,062.18	\$0.00
A.90 GUADALUPE VICTORIA	\$0.00	\$189,078.49	\$189,078.49	\$189,078.49	\$189,078.49	\$0.00
A.91 LAFRAGUA	\$0.00	\$224,690.41	\$224,690.41	\$224,690.41	\$224,690.41	\$0.00
A.92 TEPEYAHUALCO	\$0.00	\$171,705.25	\$171,705.25	\$171,705.25	\$171,705.25	\$0.00
A.93 CHIGNAUTLA	\$0.00	\$192,823.20	\$192,823.20	\$192,823.20	\$192,823.20	\$0.00
A.94 XIUTETELCO	\$0.00	\$199,078.25	\$199,078.25	\$199,078.25	\$199,078.25	\$0.00
A.95 SAN MARTIN TEXMELUCAN LABASTIDA	\$0.00	\$2,515,067.56	\$2,515,067.56	\$2,309,483.56	\$2,309,483.56	\$205,584.00
A.96 SAN MARTIN TEXMELUCAN CABECERA	\$0.00	\$249,237.23	\$249,237.23	\$249,237.23	\$249,237.23	\$0.00
A.97 SAN MATIAS TLALANCALECA	\$0.00	\$202,773.17	\$202,773.17	\$202,773.17	\$202,773.17	\$0.00
A.98 SAN SALVADOR EL VERDE	\$0.00	\$204,982.75	\$204,982.75	\$204,982.75	\$204,982.75	\$0.00
A.99 TLAHUAPAN	\$0.00	\$193,336.89	\$193,336.89	\$193,336.89	\$193,336.89	\$0.00
A.100 HUEJOTZINGO	\$0.00	\$2,446,701.51	\$2,446,701.51	\$2,446,701.51	\$2,446,701.51	\$0.00
A.101 HUEJOTZINGO CABECERA	\$0.00	\$274,450.03	\$274,450.03	\$274,450.03	\$274,450.03	\$0.00
A.102 CHIAUTZINGO	\$0.00	\$197,696.16	\$197,696.16	\$197,696.16	\$197,696.16	\$0.00
A.103 CORONANGO	\$0.00	\$212,574.50	\$212,574.50	\$212,574.50	\$212,574.50	\$0.00
A.104 DOMINGO ARENAS	\$0.00	\$205,594.60	\$205,594.60	\$205,594.60	\$205,594.60	\$0.00
A.105 CALPAN	\$0.00	\$193,858.43	\$193,858.43	\$193,858.43	\$193,858.43	\$0.00
A.106 JUAN C. BONILLA	\$0.00	\$177,867.70	\$177,867.70	\$177,867.70	\$177,867.70	\$0.00
A.107 NEALTICAN	\$0.00	\$191,108.09	\$191,108.09	\$191,108.09	\$191,108.09	\$0.00

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.108 SAN FELIPE TEOTLALCINGO	\$0.00	\$209,991.53	\$209,991.53	\$209,991.53	\$209,991.53	\$0.00
A.109 SAN MIGUEL XOXTLA	\$0.00	\$197,110.20	\$197,110.20	\$197,110.20	\$197,110.20	\$0.00
A.110 SAN NICOLAS DE LOS RANCHOS	\$0.00	\$197,861.20	\$197,861.20	\$197,861.20	\$197,861.20	\$0.00
A.111 TLALTENANGO	\$0.00	\$196,247.39	\$196,247.39	\$196,247.39	\$196,247.39	\$0.00
A.112 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,502,380.14	\$2,502,380.14	\$2,502,380.14	\$2,502,380.14	\$0.00
A.113 PUEBLA CABECERA	\$0.00	\$803,677.58	\$803,677.58	\$803,677.58	\$803,677.58	\$0.00
A.114 CUAUTLALCINGO	\$0.00	\$238,324.00	\$238,324.00	\$238,324.00	\$238,324.00	\$0.00
A.115 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,620,681.02	\$2,620,681.02	\$2,620,681.02	\$2,620,681.02	\$0.00
A.116 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,246,230.62	\$2,246,230.62	\$2,246,230.62	\$2,246,230.62	\$0.00
A.117 AMOZOC DE MOTA	\$0.00	\$2,755,529.80	\$2,755,529.80	\$2,755,529.80	\$2,755,529.80	\$0.00
A.118 AMOZOC CABECERA	\$0.00	\$252,463.32	\$252,463.32	\$252,463.32	\$252,463.32	\$0.00
A.119 ACAJETE	\$0.00	\$219,194.13	\$219,194.13	\$219,194.13	\$219,194.13	\$0.00
A.120 ATOYATEMPAN	\$0.00	\$194,837.66	\$194,837.66	\$194,837.66	\$194,837.66	\$0.00
A.121 CUAUTINCHAN	\$0.00	\$188,067.53	\$188,067.53	\$188,067.53	\$188,067.53	\$0.00
A.122 MIXTLA	\$0.00	\$187,249.71	\$187,249.71	\$187,249.71	\$187,249.71	\$0.00
A.123 SANTO TOMAS HUEYOTLIPAN	\$0.00	\$189,428.13	\$189,428.13	\$189,428.13	\$189,428.13	\$0.00
A.124 TECALI DE HERRERA	\$0.00	\$194,471.11	\$194,471.11	\$194,471.11	\$194,471.11	\$0.00
A.125 TEPETLAXCO DE HIDALGO	\$0.00	\$191,464.04	\$191,464.04	\$191,464.04	\$191,464.04	\$0.00
A.126 TLANEPANTLA	\$0.00	\$196,773.63	\$196,773.63	\$196,773.63	\$196,773.63	\$0.00
A.127 TZICATLACOYAN	\$0.00	\$189,889.20	\$189,889.20	\$189,889.20	\$189,889.20	\$0.00
A.128 TEPEACA	\$0.00	\$2,481,196.98	\$2,481,196.98	\$2,481,196.98	\$2,481,196.98	\$0.00
A.129 TEPEACA CABECERA	\$0.00	\$236,850.42	\$236,850.42	\$236,850.42	\$236,850.42	\$0.00
A.130 CUAPIAXTLA DE MADERO	\$0.00	\$187,631.50	\$187,631.50	\$187,631.50	\$187,631.50	\$0.00
A.131 LOS REYES DE JUAREZ	\$0.00	\$190,463.99	\$190,463.99	\$190,463.99	\$190,463.99	\$0.00
A.132 MAZAPILTEPEC DE JUAREZ	\$0.00	\$183,109.03	\$183,109.03	\$183,109.03	\$183,109.03	\$0.00
A.133 NOPALUCAN	\$0.00	\$243,923.91	\$243,923.91	\$243,923.91	\$243,923.91	\$0.00
A.134 RAFAEL LARA GRAJALES	\$0.00	\$207,423.31	\$207,423.31	\$207,423.31	\$207,423.31	\$0.00
A.135 SAN JOSE CHIAPA	\$0.00	\$187,022.33	\$187,022.33	\$187,022.33	\$187,022.33	\$0.00
A.136 SOLTEPEC	\$0.00	\$192,629.63	\$192,629.63	\$192,629.63	\$192,629.63	\$0.00
A.137 ACATZINGO	\$0.00	\$223,949.13	\$223,949.13	\$223,949.13	\$223,949.13	\$0.00
A.138 CIUDAD SERDAN	\$0.00	\$2,779,140.29	\$2,779,140.29	\$2,779,140.29	\$2,779,140.29	\$0.00
A.139 CHALCHICOMULA DE SESMA CABECERA	\$0.00	\$210,191.99	\$210,191.99	\$210,191.99	\$210,191.99	\$0.00
A.140 ATZITZINTLA	\$0.00	\$194,449.30	\$194,449.30	\$194,449.30	\$194,449.30	\$0.00
A.141 ALJOJUCA	\$0.00	\$196,831.71	\$196,831.71	\$196,831.71	\$196,831.71	\$0.00
A.142 CHICHQUIULA	\$0.00	\$200,074.87	\$200,074.87	\$200,074.87	\$200,074.87	\$0.00
A.143 CHILCHOTLA	\$0.00	\$198,644.11	\$198,644.11	\$198,644.11	\$198,644.11	\$0.00
A.144 ESPERANZA	\$0.00	\$186,895.20	\$186,895.20	\$186,895.20	\$186,895.20	\$0.00
A.145 ORIENTAL	\$0.00	\$201,416.05	\$201,416.05	\$201,416.05	\$201,416.05	\$0.00
A.146 QUIMIXTLAN	\$0.00	\$198,940.95	\$198,940.95	\$198,940.95	\$198,940.95	\$0.00
A.147 SAN JUAN ATENO	\$0.00	\$191,844.52	\$191,844.52	\$191,844.52	\$191,844.52	\$0.00
A.148 SAN NICOLAS BUENOS AIRES	\$0.00	\$198,100.79	\$198,100.79	\$198,100.79	\$198,100.79	\$0.00
A.149 SAN SALVADOR EL SECO	\$0.00	\$230,861.17	\$230,861.17	\$230,861.17	\$230,861.17	\$0.00
A.150 TLACHICHUCA	\$0.00	\$203,231.41	\$203,231.41	\$203,231.41	\$203,231.41	\$0.00
A.151 TECAMACHALCO	\$0.00	\$2,412,408.97	\$2,412,408.97	\$2,412,408.97	\$2,412,408.97	\$0.00
A.152 TECAMACHALCO CABECERA	\$0.00	\$211,232.99	\$211,232.99	\$211,232.99	\$211,232.99	\$0.00
A.153 PALMAR DE BRAVO	\$0.00	\$202,380.33	\$202,380.33	\$202,380.33	\$202,380.33	\$0.00
A.154 QUECHOLAC	\$0.00	\$200,612.37	\$200,612.37	\$200,612.37	\$200,612.37	\$0.00
A.155 SAN SALVADOR HUIXCOLOTLA	\$0.00	\$191,964.93	\$191,964.93	\$191,964.93	\$191,964.93	\$0.00
A.156 GENERAL FELIPE ANGELES	\$0.00	\$200,590.85	\$200,590.85	\$200,590.85	\$200,590.85	\$0.00
A.157 YEHUALTEPEC	\$0.00	\$188,192.58	\$188,192.58	\$188,192.58	\$188,192.58	\$0.00
A.158 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,599,815.12	\$2,599,815.12	\$2,599,815.12	\$2,599,815.12	\$0.00
A.159 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,140,565.43	\$3,140,565.43	\$3,140,565.43	\$3,140,565.43	\$0.00
A.160 CHOLULA DE RIVADAVIA	\$0.00	\$2,415,080.15	\$2,415,080.15	\$2,415,080.15	\$2,415,080.15	\$0.00
A.161 SAN PEDRO CHOLULA CABECERA	\$0.00	\$269,782.34	\$269,782.34	\$269,782.34	\$269,782.34	\$0.00
A.162 SAN ANDRES CHOLULA	\$0.00	\$262,503.26	\$262,503.26	\$262,503.26	\$262,503.26	\$0.00
A.163 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,477,488.27	\$2,477,488.27	\$2,477,488.27	\$2,477,488.27	\$0.00
A.164 HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,394,870.74	\$2,394,870.74	\$2,394,870.74	\$2,394,870.74	\$0.00
A.165 ATLIXCO	\$0.00	\$3,113,499.72	\$3,113,499.72	\$3,113,499.72	\$3,113,499.72	\$0.00

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.166 ATLIXCO CABECERA	\$0.00	\$282,415.70	\$282,415.70	\$282,415.70	\$282,415.70	\$0.00
A.167 ATZITZIHUACAN	\$0.00	\$181,795.66	\$181,795.66	\$181,795.66	\$181,795.66	\$0.00
A.168 OCOYUCAN	\$0.00	\$204,261.88	\$204,261.88	\$204,261.88	\$204,261.88	\$0.00
A.169 SAN DIEGO LA MESA TOCHIMILTZINGO	\$0.00	\$206,283.69	\$206,283.69	\$206,283.69	\$206,283.69	\$0.00
A.170 SAN GREGORIO ATZOMPA	\$0.00	\$195,101.20	\$195,101.20	\$195,101.20	\$195,101.20	\$0.00
A.171 SAN JERONIMO TECUANIPAN	\$0.00	\$187,798.65	\$187,798.65	\$187,798.65	\$187,798.65	\$0.00
A.172 SANTA ISABEL CHOLULA	\$0.00	\$194,335.20	\$194,335.20	\$194,335.20	\$194,335.20	\$0.00
A.173 TIANGUISMANALCO	\$0.00	\$196,388.49	\$196,388.49	\$196,388.49	\$196,388.49	\$0.00
A.174 TOCHIMILCO	\$0.00	\$199,403.22	\$199,403.22	\$199,403.22	\$199,403.22	\$0.00
A.175 IZUCAR DE MATAMOROS	\$0.00	\$3,460,684.31	\$3,460,684.31	\$3,460,684.31	\$3,460,684.31	\$0.00
A.176 IZUCAR DE MATAMOROS CABECERA	\$0.00	\$270,904.30	\$270,904.30	\$270,904.30	\$270,904.30	\$0.00
A.177 ALBINO ZERTUCHE	\$0.00	\$203,612.39	\$203,612.39	\$203,612.39	\$203,612.39	\$0.00
A.178 ATZALA	\$0.00	\$210,140.61	\$210,140.61	\$210,140.61	\$210,140.61	\$0.00
A.179 CHIAUTLA	\$0.00	\$217,982.66	\$217,982.66	\$217,982.66	\$217,982.66	\$0.00
A.180 CHIETLA	\$0.00	\$221,214.97	\$221,214.97	\$221,214.97	\$221,214.97	\$0.00
A.181 CHILA DE LA SAL	\$0.00	\$193,454.39	\$193,454.39	\$193,454.39	\$193,454.39	\$0.00
A.182 COHETZALA	\$0.00	\$213,280.90	\$213,280.90	\$213,280.90	\$213,280.90	\$0.00
A.183 COHUECAN	\$0.00	\$201,281.05	\$201,281.05	\$201,281.05	\$201,281.05	\$0.00
A.184 HUAQUECHULA	\$0.00	\$187,415.86	\$187,415.86	\$187,415.86	\$187,415.86	\$0.00
A.185 HUEHUETLAN EL CHICO	\$0.00	\$203,850.31	\$203,850.31	\$203,850.31	\$203,850.31	\$0.00
A.186 IXCAMILPA DE GUERRERO	\$0.00	\$204,648.44	\$204,648.44	\$204,648.44	\$204,648.44	\$0.00
A.187 ACTEOPAN	\$0.00	\$192,431.85	\$192,431.85	\$192,431.85	\$192,431.85	\$0.00
A.188 JOLALPAN	\$0.00	\$210,573.82	\$210,573.82	\$210,573.82	\$210,573.82	\$0.00
A.189 TEOTLALCO	\$0.00	\$226,352.52	\$226,352.52	\$226,352.52	\$226,352.52	\$0.00
A.190 TEPEMAXALCO	\$0.00	\$201,300.05	\$201,300.05	\$201,300.05	\$201,300.05	\$0.00
A.191 TEPEOJUMA	\$0.00	\$194,723.26	\$194,723.26	\$194,723.26	\$194,723.26	\$0.00
A.192 TEPEXCO	\$0.00	\$219,569.92	\$219,569.92	\$181,505.22	\$181,505.22	\$38,064.70
A.193 TILAPA	\$0.00	\$208,153.39	\$208,153.39	\$208,153.39	\$208,153.39	\$0.00
A.194 TLAPANALA	\$0.00	\$208,366.74	\$208,366.74	\$208,366.74	\$208,366.74	\$0.00
A.195 XICOTLAN	\$0.00	\$191,868.64	\$191,868.64	\$191,868.64	\$191,868.64	\$0.00
A.196 ACATLAN DE OSORIO	\$0.00	\$4,179,833.95	\$4,179,833.95	\$4,137,833.95	\$4,137,833.95	\$42,000.00
A.197 ACATLAN CABECERA	\$0.00	\$257,454.14	\$257,454.14	\$257,454.14	\$257,454.14	\$0.00
A.198 AHUATLAN	\$0.00	\$192,695.03	\$192,695.03	\$192,695.03	\$192,695.03	\$0.00
A.199 AHUEHUETITLA	\$0.00	\$196,272.19	\$196,272.19	\$196,272.19	\$196,272.19	\$0.00
A.200 AXUTLA	\$0.00	\$184,144.27	\$184,144.27	\$184,144.27	\$184,144.27	\$0.00
A.201 CHIGMECATITLAN	\$0.00	\$194,375.95	\$194,375.95	\$194,375.95	\$194,375.95	\$0.00
A.202 CHILA	\$0.00	\$191,596.60	\$191,596.60	\$191,596.60	\$191,596.60	\$0.00
A.203 CHINANTLA	\$0.00	\$196,798.01	\$196,798.01	\$196,798.01	\$196,798.01	\$0.00
A.204 COATZINGO	\$0.00	\$199,399.66	\$199,399.66	\$199,399.66	\$199,399.66	\$0.00
A.205 CUAYUCA DE ANDRADE	\$0.00	\$191,735.79	\$191,735.79	\$191,735.79	\$191,735.79	\$0.00
A.206 EPATLAN	\$0.00	\$190,191.24	\$190,191.24	\$190,191.24	\$190,191.24	\$0.00
A.207 GUADALUPE	\$0.00	\$202,553.48	\$202,553.48	\$202,553.48	\$202,553.48	\$0.00
A.208 HUATLATLAUCA	\$0.00	\$193,582.06	\$193,582.06	\$193,582.06	\$193,582.06	\$0.00
A.209 HUEHUETLAN EL GRANDE	\$0.00	\$188,304.60	\$188,304.60	\$188,304.60	\$188,304.60	\$0.00
A.210 HUITZILTEPEC	\$0.00	\$178,030.76	\$178,030.76	\$178,030.76	\$178,030.76	\$0.00
A.211 LA MAGDALENA TLATLAUQUITEPEC	\$0.00	\$190,332.57	\$190,332.57	\$190,332.57	\$190,332.57	\$0.00
A.212 MOLCAXAC	\$0.00	\$187,923.22	\$187,923.22	\$187,923.22	\$187,923.22	\$0.00
A.213 PETLALCINGO	\$0.00	\$199,994.98	\$199,994.98	\$199,994.98	\$199,994.98	\$0.00
A.214 PIAXTLA	\$0.00	\$189,272.71	\$189,272.71	\$189,272.71	\$189,272.71	\$0.00
A.215 SAN JERONIMO XAYACATLAN	\$0.00	\$190,498.21	\$190,498.21	\$190,498.21	\$190,498.21	\$0.00
A.216 SAN JUAN ATZOMPA	\$0.00	\$185,811.66	\$185,811.66	\$185,811.66	\$185,811.66	\$0.00
A.217 SAN MARTIN TOTOLTEPEC	\$0.00	\$181,881.52	\$181,881.52	\$181,881.52	\$181,881.52	\$0.00
A.218 SAN MIGUEL IXITLAN	\$0.00	\$188,974.82	\$188,974.82	\$188,974.82	\$188,974.82	\$0.00
A.219 SAN PABLO ANICANO	\$0.00	\$200,121.12	\$200,121.12	\$200,121.12	\$200,121.12	\$0.00
A.220 SAN PEDRO YELOIXTLAHUACA	\$0.00	\$189,485.28	\$189,485.28	\$189,485.28	\$189,485.28	\$0.00
A.221 SANTA CATARINA TLATEMPAN	\$0.00	\$200,883.81	\$200,883.81	\$200,883.81	\$200,883.81	\$0.00
A.222 SANTA INES AHUATEMPAN	\$0.00	\$189,159.36	\$189,159.36	\$189,159.36	\$189,159.36	\$0.00

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.223 TECOMATLAN	\$0.00	\$186,533.92	\$186,533.92	\$186,533.92	\$186,533.92	\$0.00
A.224 TEHUITZINGO	\$0.00	\$195,571.64	\$195,571.64	\$195,571.64	\$195,571.64	\$0.00
A.225 TEOPANTLAN	\$0.00	\$196,229.56	\$196,229.56	\$196,229.56	\$196,229.56	\$0.00
A.226 TEPEXI DE RODRIGUEZ	\$0.00	\$200,365.87	\$200,365.87	\$200,365.87	\$200,365.87	\$0.00
A.227 TEPEYAHUALCO DE CUAUHTEMOC	\$0.00	\$194,107.56	\$194,107.56	\$194,107.56	\$194,107.56	\$0.00
A.228 TOCHTEPEC	\$0.00	\$185,429.33	\$185,429.33	\$185,429.33	\$185,429.33	\$0.00
A.229 TOTOLTEPEC DE GUERRERO	\$0.00	\$194,278.27	\$194,278.27	\$194,278.27	\$194,278.27	\$0.00
A.230 TULCINGO	\$0.00	\$201,491.82	\$201,491.82	\$201,491.82	\$201,491.82	\$0.00
A.231 XAYACATLAN DE BRAVO	\$0.00	\$192,216.47	\$192,216.47	\$192,216.47	\$192,216.47	\$0.00
A.232 XOCHILTEPEC	\$0.00	\$189,021.36	\$189,021.36	\$189,021.36	\$189,021.36	\$0.00
A.233 XOCHITLAN TODOS SANTOS	\$0.00	\$188,184.19	\$188,184.19	\$188,184.19	\$188,184.19	\$0.00
A.234 ZACAPALA	\$0.00	\$196,569.48	\$196,569.48	\$196,569.48	\$196,569.48	\$0.00
A.235 TEHUACAN	\$0.00	\$2,646,895.09	\$2,646,895.09	\$2,646,895.09	\$2,646,895.09	\$0.00
A.236 TEHUACAN CABECERA	\$0.00	\$292,594.39	\$292,594.39	\$292,594.39	\$292,594.39	\$0.00
A.237 CALTEPEC	\$0.00	\$190,246.12	\$190,246.12	\$190,246.12	\$190,246.12	\$0.00
A.238 CAÑADA MORELOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.239 CHAPULCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.240 COYOTEPEC	\$0.00	\$195,196.63	\$195,196.63	\$195,196.63	\$195,196.63	\$0.00
A.241 IXCAQUIXTLA	\$0.00	\$189,846.57	\$189,846.57	\$189,846.57	\$189,846.57	\$0.00
A.242 JUAN N. MENDEZ	\$0.00	\$202,146.64	\$202,146.64	\$202,146.64	\$202,146.64	\$0.00
A.243 NICOLAS BRAVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.244 SANTIAGO MIAHUATLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.245 ATEXCAL	\$0.00	\$202,147.02	\$202,147.02	\$202,147.02	\$202,147.02	\$0.00
A.246 TEPANCO DE LOPEZ	\$0.00	\$189,521.56	\$189,521.56	\$189,521.56	\$189,521.56	\$0.00
A.247 TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$201,142.42	\$201,142.42	\$201,142.42	\$201,142.42	\$0.00
A.248 ZAPOTITLAN	\$0.00	\$189,800.77	\$189,800.77	\$189,800.77	\$189,800.77	\$0.00
A.249 TEHUACAN	\$0.00	\$2,295,914.38	\$2,295,914.38	\$2,295,914.38	\$2,295,914.38	\$0.00
A.250 CAÑADA MORELOS	\$0.00	\$197,403.76	\$197,403.76	\$197,403.76	\$197,403.76	\$0.00
A.251 CHAPULCO	\$0.00	\$193,482.71	\$193,482.71	\$193,482.71	\$193,482.71	\$0.00
A.252 NICOLAS BRAVO	\$0.00	\$190,821.02	\$190,821.02	\$190,821.02	\$190,821.02	\$0.00
A.253 SANTIAGO MIAHUATLAN	\$0.00	\$195,056.13	\$195,056.13	\$195,056.13	\$195,056.13	\$0.00
A.254 AJALPAN	\$0.00	\$2,993,545.40	\$2,993,545.40	\$2,993,545.40	\$2,993,545.40	\$0.00
A.255 AJALPAN CABECERA	\$0.00	\$255,273.58	\$255,273.58	\$255,273.58	\$255,273.58	\$0.00
A.256 ALTEPEXI	\$0.00	\$192,471.50	\$192,471.50	\$192,471.50	\$192,471.50	\$0.00
A.257 COXCATLAN	\$0.00	\$271,789.57	\$271,789.57	\$271,789.57	\$271,789.57	\$0.00
A.258 COYOMEAPAN	\$0.00	\$231,910.89	\$231,910.89	\$220,356.18	\$220,356.18	\$11,554.71
A.259 ELOXOCHITLAN	\$0.00	\$193,266.76	\$193,266.76	\$193,266.76	\$193,266.76	\$0.00
A.260 SAN ANTONIO CAÑADA	\$0.00	\$189,555.99	\$189,555.99	\$189,555.99	\$189,555.99	\$0.00
A.261 SAN GABRIEL CHILAC	\$0.00	\$190,097.24	\$190,097.24	\$190,097.24	\$190,097.24	\$0.00
A.262 SAN JOSE MIAHUATLAN	\$0.00	\$187,521.56	\$187,521.56	\$187,521.56	\$187,521.56	\$0.00
A.263 SAN SEBASTIAN TLACOTEPEC	\$0.00	\$199,091.83	\$199,091.83	\$199,091.83	\$199,091.83	\$0.00
A.264 VICENTE GUERRERO	\$0.00	\$186,597.26	\$186,597.26	\$186,597.26	\$186,597.26	\$0.00
A.265 ZINACATEPEC	\$0.00	\$192,579.37	\$192,579.37	\$192,579.37	\$192,579.37	\$0.00
A.266 ZOQUITLAN	\$0.00	\$193,404.86	\$193,404.86	\$193,404.30	\$193,404.30	\$0.56
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$421,738,151.00	\$453,398,656.20	\$875,136,807.20	\$807,649,416.01	\$805,595,504.27	\$67,487,391.19

C. MIGUEL ÁNGEL GARCÍA ONOFRE
 CONSEJERO PRESIDENTE

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
 DIRECTORA ADMINISTRATIVA