

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

Ente Público: INSTITUTO ELECTORAL DEL ESTADO

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CONSEJO GENERAL	\$18,551,498.00	\$10,501,740.96	\$29,053,238.96	\$26,610,001.28	\$26,560,602.03	\$2,443,237.68
OFICINA DE PRESIDENCIA	\$2,313,782.00	\$2,408,429.11	\$4,722,211.11	\$4,262,983.36	\$4,252,037.75	\$459,227.75
UNIDAD DE TRANSPARENCIA	\$783,168.00	\$931,688.93	\$1,714,856.93	\$1,546,670.91	\$1,537,923.39	\$168,186.02
UNIDAD TECNICA DE FISCALIZACIÓN	\$1,772,405.00	\$2,432,560.58	\$4,204,965.58	\$2,822,584.50	\$2,809,542.41	\$1,382,381.08
CONTRALORÍA INTERNA	\$3,970,676.00	\$3,656,195.34	\$7,626,871.34	\$6,147,476.39	\$6,128,398.16	\$1,479,394.95
SECRETARÍA EJECUTIVA	\$2,864,708.00	\$30,177,044.19	\$33,041,752.19	\$27,358,335.18	\$27,340,357.95	\$5,683,417.01
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,340,966.00	\$12,668,648.26	\$14,009,614.26	\$12,062,983.30	\$12,010,637.70	\$1,946,630.96
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,090,415.00	\$483,655.85	\$1,574,070.85	\$1,278,640.27	\$1,274,687.38	\$295,430.58
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,605,410.00	\$5,163,777.62	\$7,769,187.62	\$7,154,339.35	\$7,133,746.72	\$614,848.27
DIRECCIÓN ADMINISTRATIVA	\$5,726,164.00	\$9,471,317.77	\$15,197,481.77	\$13,527,285.08	\$13,496,351.47	\$1,670,196.69
COORDINACIÓN DE INFORMÁTICA	\$1,038,572.00	\$5,537,772.45	\$6,576,344.45	\$3,801,419.91	\$3,753,861.84	\$2,774,924.54
MATERIALES Y SERVICIOS GENERALES	\$9,421,961.00	\$34,246,204.47	\$43,668,165.47	\$21,764,792.94	\$21,640,516.69	\$21,903,372.53
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN CÍVICA	\$2,984,465.00	\$17,494,001.66	\$20,478,466.66	\$19,840,072.81	\$19,825,073.69	\$638,393.85
DIRECCIÓN DE PREROGATIVAS Y PARTIDOS POLÍTICOS	\$356,821,584.00	\$13,172,794.33	\$369,994,378.33	\$361,108,173.20	\$359,538,810.79	\$8,886,205.13
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,028,622.00	\$175,545,873.64	\$178,574,495.64	\$164,707,752.19	\$164,686,703.92	\$13,866,743.45
DIRECCIÓN JURÍDICA	\$4,061,060.00	\$4,596,397.93	\$8,657,457.93	\$7,262,389.63	\$7,239,829.39	\$1,395,068.30
UNIDAD DE FORMACIÓN Y DESARROLLO	\$551,174.00	\$6,572,089.52	\$7,123,263.52	\$6,369,459.09	\$6,355,568.72	\$753,804.43
DIRECCIÓN DE ARCHIVO	\$2,050,492.00	\$1,267,083.93	\$3,317,575.93	\$2,890,555.38	\$2,882,425.31	\$427,020.55
DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$761,029.00	\$1,256,774.20	\$2,017,803.20	\$1,904,135.60	\$1,899,063.32	\$113,667.60
XICOTEPEC DE JUAREZ	\$0.00	\$2,655,120.26	\$2,655,120.26	\$2,655,120.26	\$2,655,120.26	\$0.00
XICOTEPEC CABECERA	\$0.00	\$275,504.25	\$275,504.25	\$275,504.25	\$275,504.25	\$0.00
HONEY	\$0.00	\$193,400.11	\$193,400.11	\$193,400.11	\$193,400.11	\$0.00
JALPAN	\$0.00	\$202,127.80	\$202,127.80	\$202,127.80	\$202,127.80	\$0.00
NAUPAN	\$0.00	\$193,106.74	\$193,106.74	\$193,106.74	\$193,106.74	\$0.00
PAHUATLÁN	\$0.00	\$198,896.60	\$198,896.60	\$198,896.60	\$198,896.60	\$0.00
PANTEPEC	\$0.00	\$200,303.91	\$200,303.91	\$200,303.91	\$200,303.91	\$0.00
TLACUILOTEPEC	\$0.00	\$198,309.97	\$198,309.97	\$198,309.97	\$198,309.97	\$0.00
TLAXCO	\$0.00	\$188,877.07	\$188,877.07	\$188,877.07	\$188,877.07	\$0.00
VENUSTIANO CARRANZA	\$0.00	\$194,936.07	\$194,936.07	\$194,936.07	\$194,936.07	\$0.00
FRANCISCO Z. MENA	\$0.00	\$204,026.22	\$204,026.22	\$204,026.22	\$204,026.22	\$0.00
HUAUCHINANGO DE DEGOLLADO	\$0.00	\$2,893,539.32	\$2,893,539.32	\$2,893,539.32	\$2,893,539.32	\$0.00
HUAUCHINANGO CABECERA	\$0.00	\$288,248.58	\$288,248.58	\$288,248.58	\$288,248.58	\$0.00
AMIXTLÁN	\$0.00	\$196,525.98	\$196,525.98	\$196,525.98	\$196,525.98	\$0.00
CAMOCUAUTLA	\$0.00	\$192,048.86	\$192,048.86	\$192,048.86	\$192,048.86	\$0.00
CHICONCUAUTLA	\$0.00	\$247,056.62	\$247,056.62	\$220,752.95	\$220,752.95	\$26,303.67
COATEPEC	\$0.00	\$190,057.87	\$190,057.87	\$190,057.87	\$190,057.87	\$0.00
HERMENEGILDO GALEANA	\$0.00	\$191,755.58	\$191,755.58	\$191,755.58	\$191,755.58	\$0.00
AHUACATLÁN	\$0.00	\$194,655.18	\$194,655.18	\$194,655.18	\$194,655.18	\$0.00
JOPALA	\$0.00	\$195,492.72	\$195,492.72	\$195,492.72	\$195,492.72	\$0.00
JUAN GALINDO	\$0.00	\$191,143.36	\$191,143.36	\$191,143.36	\$191,143.36	\$0.00
SAN FELIPE TEPATLÁN	\$0.00	\$185,191.39	\$185,191.39	\$185,191.39	\$185,191.39	\$0.00
TEPANGO DE RODRIGUEZ	\$0.00	\$188,351.09	\$188,351.09	\$188,351.09	\$188,351.09	\$0.00
TLAOLA	\$0.00	\$196,981.68	\$196,981.68	\$196,981.68	\$196,981.68	\$0.00
TLAPACOYA	\$0.00	\$190,988.96	\$190,988.96	\$190,988.96	\$190,988.96	\$0.00
ZIHUATEUTLA	\$0.00	\$199,058.97	\$199,058.97	\$199,058.97	\$199,058.97	\$0.00
ZACATLAN	\$0.00	\$2,600,256.76	\$2,600,256.76	\$2,429,698.26	\$2,429,698.26	\$170,558.50

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

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ZACATLAN CABECERA	\$0.00	\$261,444.42	\$261,444.42	\$261,444.42	\$261,444.42	\$0.00
AQUIXTLA	\$0.00	\$194,123.87	\$194,123.87	\$194,123.87	\$194,123.87	\$0.00
CHIGNAHUAPAN	\$0.00	\$216,262.57	\$216,262.57	\$216,262.57	\$216,262.57	\$0.00
IXTACAMAXTITLAN	\$0.00	\$195,961.42	\$195,961.42	\$195,961.42	\$195,961.42	\$0.00
LIBRES	\$0.00	\$246,768.54	\$246,768.54	\$218,103.53	\$218,103.53	\$28,665.01
OCOTEPEC	\$0.00	\$183,001.45	\$183,001.45	\$183,001.45	\$183,001.45	\$0.00
AHUAZOTEPEC	\$0.00	\$201,268.61	\$201,268.61	\$201,268.61	\$201,268.61	\$0.00
ZACAPOAXTLA	\$0.00	\$3,207,213.67	\$3,207,213.67	\$3,207,213.67	\$3,207,213.67	\$0.00
ZACAPOAXTLA CABECERA	\$0.00	\$265,725.94	\$265,725.94	\$265,725.94	\$265,725.94	\$0.00
CUAUTEMPAN	\$0.00	\$191,888.59	\$191,888.59	\$191,888.59	\$191,888.59	\$0.00
CAXHUACAN	\$0.00	\$186,001.79	\$186,001.79	\$186,001.79	\$186,001.79	\$0.00
HUEHUETLA	\$0.00	\$179,688.81	\$179,688.81	\$179,688.81	\$179,688.81	\$0.00
HUEYTLALPAN	\$0.00	\$189,602.85	\$189,602.85	\$189,602.85	\$189,602.85	\$0.00
HUITZILAN DE SERDAN	\$0.00	\$186,193.71	\$186,193.71	\$186,193.71	\$186,193.71	\$0.00
IXTEPEC	\$0.00	\$176,926.46	\$176,926.46	\$176,926.46	\$176,926.46	\$0.00
NAUZONTLA	\$0.00	\$191,356.86	\$191,356.86	\$191,356.86	\$191,356.86	\$0.00
OLINTLA	\$0.00	\$190,007.92	\$190,007.92	\$190,007.92	\$190,007.92	\$0.00
TEPETZINTLA	\$0.00	\$194,815.20	\$194,815.20	\$194,815.20	\$194,815.20	\$0.00
TETELA DE OCAMPO	\$0.00	\$203,144.31	\$203,144.31	\$203,144.31	\$203,144.31	\$0.00
XOCHIAPULCO	\$0.00	\$186,213.92	\$186,213.92	\$186,213.92	\$186,213.92	\$0.00
XOCHITLAN DE VICENTE SUAREZ	\$0.00	\$191,327.70	\$191,327.70	\$191,327.70	\$191,327.70	\$0.00
ATLEQUIZAYAN	\$0.00	\$194,076.45	\$194,076.45	\$194,076.45	\$194,076.45	\$0.00
ZAPOTITLAN DE MENDEZ	\$0.00	\$191,054.93	\$191,054.93	\$191,054.93	\$191,054.93	\$0.00
ZARAGOZA	\$0.00	\$194,023.83	\$194,023.83	\$194,023.83	\$194,023.83	\$0.00
ZAUTLA	\$0.00	\$193,281.55	\$193,281.55	\$193,281.55	\$193,281.55	\$0.00
ZONGOZOTLA	\$0.00	\$186,086.36	\$186,086.36	\$173,606.12	\$173,606.12	\$12,480.24
TLATLAUQUITEPEC	\$0.00	\$2,879,851.87	\$2,879,851.87	\$2,879,851.87	\$2,879,851.87	\$0.00
TLATLAUQUITEPEC CABECERA	\$0.00	\$245,196.74	\$245,196.74	\$245,196.74	\$245,196.74	\$0.00
ATEMPAN	\$0.00	\$221,663.57	\$221,663.57	\$186,080.02	\$186,080.02	\$35,583.55
AYOTOXCO DE GUERRERO	\$0.00	\$190,452.66	\$190,452.66	\$190,452.66	\$190,452.66	\$0.00
CUETZALAN DEL PROGRESO	\$0.00	\$228,805.66	\$228,805.66	\$214,360.78	\$214,360.78	\$14,444.88
HUEYAPAN	\$0.00	\$195,238.14	\$195,238.14	\$195,238.14	\$195,238.14	\$0.00
HUEYTAMALCO	\$0.00	\$198,686.81	\$198,686.81	\$198,686.81	\$198,686.81	\$0.00
JONOTLA	\$0.00	\$189,719.24	\$189,719.24	\$189,719.24	\$189,719.24	\$0.00
TENAMPULCO	\$0.00	\$189,953.11	\$189,953.11	\$189,953.11	\$189,953.11	\$0.00
TETELAS DE AVILA CASTILLO	\$0.00	\$193,855.65	\$193,855.65	\$193,855.65	\$193,855.65	\$0.00
ACATENO	\$0.00	\$193,823.77	\$193,823.77	\$193,823.77	\$193,823.77	\$0.00
TUZAMAPAN DE GALEANA	\$0.00	\$190,438.59	\$190,438.59	\$190,438.59	\$190,438.59	\$0.00
YAONAHUAC	\$0.00	\$191,355.59	\$191,355.59	\$191,355.59	\$191,355.59	\$0.00
ZOQUIAPAN	\$0.00	\$186,648.75	\$186,648.75	\$186,648.75	\$186,648.75	\$0.00
TEZIUTLAN	\$0.00	\$2,508,950.06	\$2,508,950.06	\$2,508,950.06	\$2,508,950.06	\$0.00
TEZIUTLAN CABECERA	\$0.00	\$270,951.07	\$270,951.07	\$270,951.07	\$270,951.07	\$0.00
CUYOACO	\$0.00	\$185,062.18	\$185,062.18	\$185,062.18	\$185,062.18	\$0.00
GUADALUPE VICTORIA	\$0.00	\$189,078.49	\$189,078.49	\$189,078.49	\$189,078.49	\$0.00
LAFRAGUA	\$0.00	\$224,690.41	\$224,690.41	\$224,690.41	\$224,690.41	\$0.00
TEPEYAHUALCO	\$0.00	\$171,705.25	\$171,705.25	\$171,705.25	\$171,705.25	\$0.00
CHIGNAUTLA	\$0.00	\$192,823.20	\$192,823.20	\$192,823.20	\$192,823.20	\$0.00
XIUTETELCO	\$0.00	\$199,078.25	\$199,078.25	\$199,078.25	\$199,078.25	\$0.00
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$2,515,067.56	\$2,515,067.56	\$2,309,483.56	\$2,309,483.56	\$205,584.00
SAN MARTIN TEXMELUCAN CABECERA	\$0.00	\$249,237.23	\$249,237.23	\$249,237.23	\$249,237.23	\$0.00
SAN MATIAS TLALANCALECA	\$0.00	\$202,773.17	\$202,773.17	\$202,773.17	\$202,773.17	\$0.00
SAN SALVADOR EL VERDE	\$0.00	\$204,982.75	\$204,982.75	\$204,982.75	\$204,982.75	\$0.00

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TLAHUAPAN	\$0.00	\$193,336.89	\$193,336.89	\$193,336.89	\$193,336.89	\$0.00
HUEJOTZINGO	\$0.00	\$2,446,701.51	\$2,446,701.51	\$2,446,701.51	\$2,446,701.51	\$0.00
HUEJOTZINGO CABECERA	\$0.00	\$274,450.03	\$274,450.03	\$274,450.03	\$274,450.03	\$0.00
CHIAUTZINGO	\$0.00	\$197,696.16	\$197,696.16	\$197,696.16	\$197,696.16	\$0.00
CORONANGO	\$0.00	\$212,574.50	\$212,574.50	\$212,574.50	\$212,574.50	\$0.00
DOMINGO ARENAS	\$0.00	\$205,594.60	\$205,594.60	\$205,594.60	\$205,594.60	\$0.00
CALPAN	\$0.00	\$193,858.43	\$193,858.43	\$193,858.43	\$193,858.43	\$0.00
JUAN C. BONILLA	\$0.00	\$177,867.70	\$177,867.70	\$177,867.70	\$177,867.70	\$0.00
NEALTICAN	\$0.00	\$191,108.09	\$191,108.09	\$191,108.09	\$191,108.09	\$0.00
SAN FELIPE TEOTLALCINGO	\$0.00	\$209,991.53	\$209,991.53	\$209,991.53	\$209,991.53	\$0.00
SAN MIGUEL XOXTLA	\$0.00	\$197,110.20	\$197,110.20	\$197,110.20	\$197,110.20	\$0.00
SAN NICOLAS DE LOS RANCHOS	\$0.00	\$197,861.20	\$197,861.20	\$197,861.20	\$197,861.20	\$0.00
TLALTENANGO	\$0.00	\$196,247.39	\$196,247.39	\$196,247.39	\$196,247.39	\$0.00
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,502,380.14	\$2,502,380.14	\$2,502,380.14	\$2,502,380.14	\$0.00
PUEBLA CABECERA	\$0.00	\$803,677.58	\$803,677.58	\$803,677.58	\$803,677.58	\$0.00
CUAUTLANCINGO	\$0.00	\$238,324.00	\$238,324.00	\$238,324.00	\$238,324.00	\$0.00
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,620,681.02	\$2,620,681.02	\$2,620,681.02	\$2,620,681.02	\$0.00
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,246,230.62	\$2,246,230.62	\$2,246,230.62	\$2,246,230.62	\$0.00
AMAZOC DE MOTA	\$0.00	\$2,755,529.80	\$2,755,529.80	\$2,755,529.80	\$2,755,529.80	\$0.00
AMAZOC CABECERA	\$0.00	\$252,463.32	\$252,463.32	\$252,463.32	\$252,463.32	\$0.00
ACAJETE	\$0.00	\$219,194.13	\$219,194.13	\$219,194.13	\$219,194.13	\$0.00
ATOYATEMPAN	\$0.00	\$194,837.66	\$194,837.66	\$194,837.66	\$194,837.66	\$0.00
CUAUTINCHAN	\$0.00	\$188,067.53	\$188,067.53	\$188,067.53	\$188,067.53	\$0.00
MIXTLA	\$0.00	\$187,249.71	\$187,249.71	\$187,249.71	\$187,249.71	\$0.00
SANTO TOMAS HUEYOTLIPAN	\$0.00	\$189,428.13	\$189,428.13	\$189,428.13	\$189,428.13	\$0.00
TECALI DE HERRERA	\$0.00	\$194,471.11	\$194,471.11	\$194,471.11	\$194,471.11	\$0.00
TEPATLAXCO DE HIDALGO	\$0.00	\$191,464.04	\$191,464.04	\$191,464.04	\$191,464.04	\$0.00
TLANEPANTLA	\$0.00	\$196,773.63	\$196,773.63	\$196,773.63	\$196,773.63	\$0.00
TZICATLACOYAN	\$0.00	\$189,889.20	\$189,889.20	\$189,889.20	\$189,889.20	\$0.00
TEPEACA	\$0.00	\$2,481,196.98	\$2,481,196.98	\$2,481,196.98	\$2,481,196.98	\$0.00
TEPEACA CABECERA	\$0.00	\$236,850.42	\$236,850.42	\$236,850.42	\$236,850.42	\$0.00
CUAPIAXTLA DE MADERO	\$0.00	\$187,631.50	\$187,631.50	\$187,631.50	\$187,631.50	\$0.00
LOS REYES DE JUAREZ	\$0.00	\$190,463.99	\$190,463.99	\$190,463.99	\$190,463.99	\$0.00
MAZAPILTEPEC DE JUAREZ	\$0.00	\$183,109.03	\$183,109.03	\$183,109.03	\$183,109.03	\$0.00
NOPALUCAN	\$0.00	\$243,923.91	\$243,923.91	\$243,923.91	\$243,923.91	\$0.00
RAFAEL LARA GRAJALES	\$0.00	\$207,423.31	\$207,423.31	\$207,423.31	\$207,423.31	\$0.00
SAN JOSE CHIAPA	\$0.00	\$187,022.33	\$187,022.33	\$187,022.33	\$187,022.33	\$0.00
SOLTEPEC	\$0.00	\$192,629.63	\$192,629.63	\$192,629.63	\$192,629.63	\$0.00
ACATZINGO	\$0.00	\$223,949.13	\$223,949.13	\$223,949.13	\$223,949.13	\$0.00
CIUDAD SERDAN	\$0.00	\$2,779,140.29	\$2,779,140.29	\$2,779,140.29	\$2,779,140.29	\$0.00
CHALCHICOMULA DE SESMA CABECERA	\$0.00	\$210,191.99	\$210,191.99	\$210,191.99	\$210,191.99	\$0.00
ATZITZINTLA	\$0.00	\$194,449.30	\$194,449.30	\$194,449.30	\$194,449.30	\$0.00
ALJOJUCA	\$0.00	\$196,831.71	\$196,831.71	\$196,831.71	\$196,831.71	\$0.00
CHICHQUILA	\$0.00	\$200,074.87	\$200,074.87	\$200,074.87	\$200,074.87	\$0.00
CHILCHOTLA	\$0.00	\$198,644.11	\$198,644.11	\$198,644.11	\$198,644.11	\$0.00
ESPERANZA	\$0.00	\$186,895.20	\$186,895.20	\$186,895.20	\$186,895.20	\$0.00
ORIENTAL	\$0.00	\$201,416.05	\$201,416.05	\$201,416.05	\$201,416.05	\$0.00
QUIMIXTLAN	\$0.00	\$198,940.95	\$198,940.95	\$198,940.95	\$198,940.95	\$0.00
SAN JUAN ATENCO	\$0.00	\$191,844.52	\$191,844.52	\$191,844.52	\$191,844.52	\$0.00
SAN NICOLAS BUENOS AIRES	\$0.00	\$198,100.79	\$198,100.79	\$198,100.79	\$198,100.79	\$0.00
SAN SALVADOR EL SECO	\$0.00	\$230,861.17	\$230,861.17	\$230,861.17	\$230,861.17	\$0.00
TLACHICHUCA	\$0.00	\$203,231.41	\$203,231.41	\$203,231.41	\$203,231.41	\$0.00

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Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TECAMACHALCO	\$0.00	\$2,412,408.97	\$2,412,408.97	\$2,412,408.97	\$2,412,408.97	\$0.00
TECAMACHALCO CABECERA	\$0.00	\$211,232.99	\$211,232.99	\$211,232.99	\$211,232.99	\$0.00
PALMAR DE BRAVO	\$0.00	\$202,380.33	\$202,380.33	\$202,380.33	\$202,380.33	\$0.00
QUECHOLAC	\$0.00	\$200,612.37	\$200,612.37	\$200,612.37	\$200,612.37	\$0.00
SAN SALVADOR HUIXCOLOTLA	\$0.00	\$191,964.93	\$191,964.93	\$191,964.93	\$191,964.93	\$0.00
GENERAL FELIPE ANGELES	\$0.00	\$200,590.85	\$200,590.85	\$200,590.85	\$200,590.85	\$0.00
YEHUALTEPEC	\$0.00	\$188,192.58	\$188,192.58	\$188,192.58	\$188,192.58	\$0.00
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,599,815.12	\$2,599,815.12	\$2,599,815.12	\$2,599,815.12	\$0.00
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,140,565.43	\$3,140,565.43	\$3,140,565.43	\$3,140,565.43	\$0.00
CHOLULA DE RIVADAVIA	\$0.00	\$2,415,080.15	\$2,415,080.15	\$2,415,080.15	\$2,415,080.15	\$0.00
SAN PEDRO CHOLULA CABECERA	\$0.00	\$269,782.34	\$269,782.34	\$269,782.34	\$269,782.34	\$0.00
SAN ANDRES CHOLULA	\$0.00	\$262,503.26	\$262,503.26	\$262,503.26	\$262,503.26	\$0.00
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,477,488.27	\$2,477,488.27	\$2,477,488.27	\$2,477,488.27	\$0.00
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,394,870.74	\$2,394,870.74	\$2,394,870.74	\$2,394,870.74	\$0.00
ATLIXCO	\$0.00	\$3,113,499.72	\$3,113,499.72	\$3,113,499.72	\$3,113,499.72	\$0.00
ATLIXCO CABECERA	\$0.00	\$282,415.70	\$282,415.70	\$282,415.70	\$282,415.70	\$0.00
ATZITZIHUACAN	\$0.00	\$181,795.66	\$181,795.66	\$181,795.66	\$181,795.66	\$0.00
OCOYUCAN	\$0.00	\$204,261.88	\$204,261.88	\$204,261.88	\$204,261.88	\$0.00
SAN DIEGO LA MESA TOCHIMILTZINGO	\$0.00	\$206,283.69	\$206,283.69	\$206,283.69	\$206,283.69	\$0.00
SAN GREGORIO ATZOMPA	\$0.00	\$195,101.20	\$195,101.20	\$195,101.20	\$195,101.20	\$0.00
SAN JERONIMO TECUANIPAN	\$0.00	\$187,798.65	\$187,798.65	\$187,798.65	\$187,798.65	\$0.00
SANTA ISABEL CHOLULA	\$0.00	\$194,335.20	\$194,335.20	\$194,335.20	\$194,335.20	\$0.00
TIANGUISMANALCO	\$0.00	\$196,388.49	\$196,388.49	\$196,388.49	\$196,388.49	\$0.00
TOCHIMILCO	\$0.00	\$199,403.22	\$199,403.22	\$199,403.22	\$199,403.22	\$0.00
IZUCAR DE MATAMOROS	\$0.00	\$3,460,684.31	\$3,460,684.31	\$3,460,684.31	\$3,460,684.31	\$0.00
IZUCAR DE MATAMOROS CABECERA	\$0.00	\$270,904.30	\$270,904.30	\$270,904.30	\$270,904.30	\$0.00
ALBINO ZERTUCHE	\$0.00	\$203,612.39	\$203,612.39	\$203,612.39	\$203,612.39	\$0.00
ATZALA	\$0.00	\$210,140.61	\$210,140.61	\$210,140.61	\$210,140.61	\$0.00
CHIAUTLA	\$0.00	\$217,982.66	\$217,982.66	\$217,982.66	\$217,982.66	\$0.00
CHIETLA	\$0.00	\$221,214.97	\$221,214.97	\$221,214.97	\$221,214.97	\$0.00
CHILA DE LA SAL	\$0.00	\$193,454.39	\$193,454.39	\$193,454.39	\$193,454.39	\$0.00
COHETZALA	\$0.00	\$213,280.90	\$213,280.90	\$213,280.90	\$213,280.90	\$0.00
COHUECAN	\$0.00	\$201,281.05	\$201,281.05	\$201,281.05	\$201,281.05	\$0.00
HUAQUECHULA	\$0.00	\$187,415.86	\$187,415.86	\$187,415.86	\$187,415.86	\$0.00
HUEHUETLAN EL CHICO	\$0.00	\$203,850.31	\$203,850.31	\$203,850.31	\$203,850.31	\$0.00
IXCAMILPA DE GUERRERO	\$0.00	\$204,648.44	\$204,648.44	\$204,648.44	\$204,648.44	\$0.00
ACTEOPAN	\$0.00	\$192,431.85	\$192,431.85	\$192,431.85	\$192,431.85	\$0.00
JOLALPAN	\$0.00	\$210,573.82	\$210,573.82	\$210,573.82	\$210,573.82	\$0.00
TEOTLALCO	\$0.00	\$226,352.52	\$226,352.52	\$226,352.52	\$226,352.52	\$0.00
TEPEMAXALCO	\$0.00	\$201,300.05	\$201,300.05	\$201,300.05	\$201,300.05	\$0.00
TEPEOJUMA	\$0.00	\$194,723.26	\$194,723.26	\$194,723.26	\$194,723.26	\$0.00
TEPEXCO	\$0.00	\$219,569.92	\$219,569.92	\$181,505.22	\$181,505.22	\$38,064.70
TILAPA	\$0.00	\$208,153.39	\$208,153.39	\$208,153.39	\$208,153.39	\$0.00
TLAPANALA	\$0.00	\$208,366.74	\$208,366.74	\$208,366.74	\$208,366.74	\$0.00
XICOTLAN	\$0.00	\$191,868.64	\$191,868.64	\$191,868.64	\$191,868.64	\$0.00
ACATLAN DE OSORIO	\$0.00	\$4,179,833.95	\$4,179,833.95	\$4,137,833.95	\$4,137,833.95	\$42,000.00
ACATLAN CABECERA	\$0.00	\$257,454.14	\$257,454.14	\$257,454.14	\$257,454.14	\$0.00
AHUATLAN	\$0.00	\$192,695.03	\$192,695.03	\$192,695.03	\$192,695.03	\$0.00
AHUEHUETITLA	\$0.00	\$196,272.19	\$196,272.19	\$196,272.19	\$196,272.19	\$0.00
AXUTLA	\$0.00	\$184,144.27	\$184,144.27	\$184,144.27	\$184,144.27	\$0.00
CHIGMECATITLAN	\$0.00	\$194,375.95	\$194,375.95	\$194,375.95	\$194,375.95	\$0.00
CHILA	\$0.00	\$191,596.60	\$191,596.60	\$191,596.60	\$191,596.60	\$0.00

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CHINANTLA	\$0.00	\$196,798.01	\$196,798.01	\$196,798.01	\$196,798.01	\$0.00
COATZINGO	\$0.00	\$199,399.66	\$199,399.66	\$199,399.66	\$199,399.66	\$0.00
CUAYUCA DE ANDRADE	\$0.00	\$191,735.79	\$191,735.79	\$191,735.79	\$191,735.79	\$0.00
EPATLAN	\$0.00	\$190,191.24	\$190,191.24	\$190,191.24	\$190,191.24	\$0.00
GUADALUPE	\$0.00	\$202,553.48	\$202,553.48	\$202,553.48	\$202,553.48	\$0.00
HUATLATLAUCA	\$0.00	\$193,582.06	\$193,582.06	\$193,582.06	\$193,582.06	\$0.00
HUEHUETLAN EL GRANDE	\$0.00	\$188,304.60	\$188,304.60	\$188,304.60	\$188,304.60	\$0.00
HUITZILTEPEC	\$0.00	\$178,030.76	\$178,030.76	\$178,030.76	\$178,030.76	\$0.00
LA MAGDALENA TLATLAUQUITEPEC	\$0.00	\$190,332.57	\$190,332.57	\$190,332.57	\$190,332.57	\$0.00
MOLCAXAC	\$0.00	\$187,923.22	\$187,923.22	\$187,923.22	\$187,923.22	\$0.00
PETLALCINGO	\$0.00	\$199,994.98	\$199,994.98	\$199,994.98	\$199,994.98	\$0.00
PIAXTLA	\$0.00	\$189,272.71	\$189,272.71	\$189,272.71	\$189,272.71	\$0.00
SAN JERONIMO XAYACATLAN	\$0.00	\$190,498.21	\$190,498.21	\$190,498.21	\$190,498.21	\$0.00
SAN JUAN ATZOMPA	\$0.00	\$185,811.66	\$185,811.66	\$185,811.66	\$185,811.66	\$0.00
SAN MARTIN TOTOLTEPEC	\$0.00	\$181,881.52	\$181,881.52	\$181,881.52	\$181,881.52	\$0.00
SAN MIGUEL IXITLAN	\$0.00	\$188,974.82	\$188,974.82	\$188,974.82	\$188,974.82	\$0.00
SAN PABLO ANICANO	\$0.00	\$200,121.12	\$200,121.12	\$200,121.12	\$200,121.12	\$0.00
SAN PEDRO YELOIXTLAHUACA	\$0.00	\$189,485.28	\$189,485.28	\$189,485.28	\$189,485.28	\$0.00
SANTA CATARINA TLALTEMPAN	\$0.00	\$200,883.81	\$200,883.81	\$200,883.81	\$200,883.81	\$0.00
SANTA INES AHUATEMPAN	\$0.00	\$189,159.36	\$189,159.36	\$189,159.36	\$189,159.36	\$0.00
TECOMATLAN	\$0.00	\$186,533.92	\$186,533.92	\$186,533.92	\$186,533.92	\$0.00
TEHUITZINGO	\$0.00	\$195,571.64	\$195,571.64	\$195,571.64	\$195,571.64	\$0.00
TEOPANTLAN	\$0.00	\$196,229.56	\$196,229.56	\$196,229.56	\$196,229.56	\$0.00
TEPEXI DE RODRIGUEZ	\$0.00	\$200,365.87	\$200,365.87	\$200,365.87	\$200,365.87	\$0.00
TEPEYAHUALCO DE CUAUHTEMOC	\$0.00	\$194,107.56	\$194,107.56	\$194,107.56	\$194,107.56	\$0.00
TOCHTEPEC	\$0.00	\$185,429.33	\$185,429.33	\$185,429.33	\$185,429.33	\$0.00
TOTOLTEPEC DE GUERRERO	\$0.00	\$194,278.27	\$194,278.27	\$194,278.27	\$194,278.27	\$0.00
TULCINGO	\$0.00	\$201,491.82	\$201,491.82	\$201,491.82	\$201,491.82	\$0.00
XAYACATLAN DE BRAVO	\$0.00	\$192,216.47	\$192,216.47	\$192,216.47	\$192,216.47	\$0.00
XOCHILTEPEC	\$0.00	\$189,021.36	\$189,021.36	\$189,021.36	\$189,021.36	\$0.00
XOCHITLAN TODOS SANTOS	\$0.00	\$188,184.19	\$188,184.19	\$188,184.19	\$188,184.19	\$0.00
ZACAPALA	\$0.00	\$196,569.48	\$196,569.48	\$196,569.48	\$196,569.48	\$0.00
TEHUACAN	\$0.00	\$2,646,895.09	\$2,646,895.09	\$2,646,895.09	\$2,646,895.09	\$0.00
TEHUACAN CABECERA	\$0.00	\$292,594.39	\$292,594.39	\$292,594.39	\$292,594.39	\$0.00
CALTEPEC	\$0.00	\$190,246.12	\$190,246.12	\$190,246.12	\$190,246.12	\$0.00
COYOTEPEC	\$0.00	\$195,196.63	\$195,196.63	\$195,196.63	\$195,196.63	\$0.00
IXCAQUIXTLA	\$0.00	\$189,846.57	\$189,846.57	\$189,846.57	\$189,846.57	\$0.00
JUAN N. MENDEZ	\$0.00	\$202,146.64	\$202,146.64	\$202,146.64	\$202,146.64	\$0.00
ATEXCAL	\$0.00	\$202,147.02	\$202,147.02	\$202,147.02	\$202,147.02	\$0.00
TEPANCO DE LOPEZ	\$0.00	\$189,521.56	\$189,521.56	\$189,521.56	\$189,521.56	\$0.00
TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$201,142.42	\$201,142.42	\$201,142.42	\$201,142.42	\$0.00
ZAPOTITLAN	\$0.00	\$189,800.77	\$189,800.77	\$189,800.77	\$189,800.77	\$0.00
TEHUACAN	\$0.00	\$2,295,914.38	\$2,295,914.38	\$2,295,914.38	\$2,295,914.38	\$0.00
CAÑADA MORELOS	\$0.00	\$197,403.76	\$197,403.76	\$197,403.76	\$197,403.76	\$0.00
CHAPULCO	\$0.00	\$193,482.71	\$193,482.71	\$193,482.71	\$193,482.71	\$0.00
NICOLAS BRAVO	\$0.00	\$190,821.02	\$190,821.02	\$190,821.02	\$190,821.02	\$0.00
SANTIAGO MIAHUATLAN	\$0.00	\$195,056.13	\$195,056.13	\$195,056.13	\$195,056.13	\$0.00
AJALPAN	\$0.00	\$2,993,545.40	\$2,993,545.40	\$2,993,545.40	\$2,993,545.40	\$0.00
AJALPAN CABECERA	\$0.00	\$255,273.58	\$255,273.58	\$255,273.58	\$255,273.58	\$0.00
ALTEPEXI	\$0.00	\$192,471.50	\$192,471.50	\$192,471.50	\$192,471.50	\$0.00
COXCATLAN	\$0.00	\$271,789.57	\$271,789.57	\$271,789.57	\$271,789.57	\$0.00
COYOMEAPAN	\$0.00	\$231,910.89	\$231,910.89	\$220,356.18	\$220,356.18	\$11,554.71

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
ELOXOCHITLAN	\$0.00	\$193,266.76	\$193,266.76	\$193,266.76	\$193,266.76	\$0.00
SAN ANTONIO CAÑADA	\$0.00	\$189,555.99	\$189,555.99	\$189,555.99	\$189,555.99	\$0.00
SAN GABRIEL CHILAC	\$0.00	\$190,097.24	\$190,097.24	\$190,097.24	\$190,097.24	\$0.00
SAN JOSE MIAHUATLAN	\$0.00	\$187,521.56	\$187,521.56	\$187,521.56	\$187,521.56	\$0.00
SAN SEBASTIAN TLACOTEPEC	\$0.00	\$199,091.83	\$199,091.83	\$199,091.83	\$199,091.83	\$0.00
VICENTE GUERRERO	\$0.00	\$186,597.26	\$186,597.26	\$186,597.26	\$186,597.26	\$0.00
ZINACATEPEC	\$0.00	\$192,579.37	\$192,579.37	\$192,579.37	\$192,579.37	\$0.00
ZOQUITLAN	\$0.00	\$193,404.86	\$193,404.86	\$193,404.30	\$193,404.30	\$0.56
Total del Gasto	\$421,738,151.00	\$453,398,656.20	\$875,136,807.20	\$807,649,416.01	\$805,595,504.27	\$67,487,391.19

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

C. MIGUEL ÁNGEL GARCÍA ONOFRE
CONSEJERO PRESIDENTE

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA