

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Ente Público: COMISION DE DERECHOS HUMANOS DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$35,000,000.00	\$230,000.00	\$35,230,000.00	\$35,230,000.00	\$35,018,661.00	\$0.00
A. Dirección Administrativa	\$34,688,000.00	\$222,220.00	\$34,910,220.00	\$34,910,220.00	\$34,698,881.00	\$0.00
A.1 Dirección Administrativa	\$34,688,000.00	\$222,220.00	\$34,910,220.00	\$34,910,220.00	\$34,698,881.00	\$0.00
B. Áreas Operativas	\$312,000.00	\$7,780.00	\$319,780.00	\$319,780.00	\$319,780.00	\$0.00
B.1 Áreas Operativas	\$312,000.00	\$7,780.00	\$319,780.00	\$319,780.00	\$319,780.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$35,000,000.00	\$230,000.00	\$35,230,000.00	\$35,230,000.00	\$35,018,661.00	\$0.00

DR. JOSÉ FÉLIX CEREZO VÉLEZ
PRESIDENTE

C.P. MARÍA DEL ROCÍO SALDÍVAR ARMENTA
DIRECTORA ADMINISTRATIVA