# F6 c) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF Clasificación Funcional (Finalidad y Función)

**Del 1o. de Enero al 31 de Diciembre de 2021**

**Cifras en Pesos**

**Ente Público: INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES AL SERVICIO DE LOS PODERES DEL ESTADO DE PUEBLA**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D)** | **$3,587,858,059.18** | **$1,012,835,776.95** | **$4,600,693,836.13** | **$4,600,693,836.13** | **$4,466,187,573.38** | **$0.00** |
| **A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| a1) Legislación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a2) Justicia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a3) Coordinación de la Política de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a4) Relaciones Exteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a5) Asuntos Financieros y Hacendarios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a6) Seguridad Nacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a8) Otros Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)** | **$3,587,858,059.18** | **$1,012,835,776.95** | **$4,600,693,836.13** | **$4,600,693,836.13** | **$4,466,187,573.38** | **$0.00** |
| b1) Protección Ambiental | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b2) Vivienda y Servicios a la Comunidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b3) Salud | $1,525,494,267.75 | $248,862,199.34 | $1,774,356,467.09 | $1,774,356,467.09 | $1,646,268,237.63 | $0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b5) Educación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b6) Protección Social | $1,871,787,095.33 | $784,786,682.49 | $2,656,573,777.82 | $2,656,573,777.82 | $2,656,515,881.84 | $0.00 |
| b7) Otros Asuntos Sociales | $190,576,696.10 | -$20,813,104.88 | $169,763,591.22 | $169,763,591.22 | $163,403,453.91 | $0.00 |
| **C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| c1) Asuntos Económicos, Comerciales y Laborales en General | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c3) Combustibles y Energía | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c4) Minería, Manufacturas y Construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c5) Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c6) Comunicaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c7) Turismo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c8) Ciencia, Tecnología e Innovación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d3) Saneamiento del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **II. Gasto Etiquetado (II=A+B+C+D)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| a1) Legislación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a2) Justicia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

## F6 c) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF Clasificación Funcional (Finalidad y Función)

### Del 1o. de Enero al 31 de Diciembre de 2021

### Cifras en Pesos

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| a3) Coordinación de la Política de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a4) Relaciones Exteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a5) Asuntos Financieros y Hacendarios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a6) Seguridad Nacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a8) Otros Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| b1) Protección Ambiental | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b2) Vivienda y Servicios a la Comunidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b3) Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b5) Educación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b6) Protección Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b7) Otros Asuntos Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| c1) Asuntos Económicos, Comerciales y Laborales en General | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c3) Combustibles y Energía | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c4) Minería, Manufacturas y Construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c5) Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c6) Comunicaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c7) Turismo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c8) Ciencia, Tecnología e Innovación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d3) Saneamiento del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **III. Total de Egresos (III = I + II)** | **$3,587,858,059.18** | **$1,012,835,776.95** | **$4,600,693,836.13** | **$4,600,693,836.13** | **$4,466,187,573.38** | **$0.00** |

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