Gobierno de Puebla
Hacer historia. Hacer futuro.

UNIVERSIDAD TECNOLÓGICA DE TECAMACHALCO

Cuenta Pública 2021

F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Ente Público: UNIVERSIDAD TECNOLOGICA DE TECAMACHALCO

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**$52,538,421.00**	**$12,559,514.09**	**$65,097,935.09**	**$55,220,410.96**	**$51,169,444.85**	**$9,877,524.13**
A. Universidad Tecnológica de Tecamachalco	$52,538,421.00	$12,559,514.09	$65,097,935.09	$55,220,410.96	$51,169,444.85	$9,877,524.13
A.1 Administración	$2,731,508.50	-$764,999.57	$1,966,508.93	$1,966,508.93	$1,902,800.23	$0.00
A.2 Agricultura Sustentable y Protegida	$2,604,881.00	$1,146,263.50	$3,751,144.50	$2,998,338.42	$2,857,035.17	$752,806.08
A.3 Contaduría	$3,292,436.00	-$241,098.81	$3,051,337.19	$3,051,337.19	$2,959,111.06	$0.00
A.4 Desarrollo de Negocios	$2,883,984.00	$237,312.13	$3,121,296.13	$3,121,296.13	$3,057,400.26	$0.00
A.5 Ingeniería Industrial	$3,474,834.00	-$748,323.10	$2,726,510.90	$2,726,510.90	$2,628,905.24	$0.00
A.6 Mecatrónica	$3,522,582.00	-$641,378.63	$2,881,203.37	$2,881,203.37	$2,790,146.07	$0.00
A.7 Mantenimiento Industrial	$3,057,031.00	-$752,168.15	$2,304,862.85	$2,304,862.85	$2,253,039.24	$0.00
A.8 Procesos Alimentarios	$2,231,532.00	$145,396.54	$2,376,928.54	$2,376,928.42	$2,325,106.51	$0.12
A.9 Secretaría Académica	$742,190.68	$40,690.59	$782,881.27	$782,881.27	$750,888.88	$0.00
A.10 Tecnologías de la Información	$3,652,629.00	-$359,423.69	$3,293,205.31	$3,293,205.31	$3,197,951.63	$0.00
A.11 Rectoría	$827,754.00	-$8,816.36	$818,937.64	$818,937.64	$794,580.46	$0.00
A.12 Dirección de Administración y Finanzas	$9,469,066.32	$11,441,299.26	$20,910,365.58	$12,583,951.77	$9,672,063.04	$8,326,413.81
A.13 Secretaría de Vinculación	$1,681,321.00	-$106,571.15	$1,574,749.85	$1,574,749.85	$1,513,839.20	$0.00
A.14 Dirección de Extensión Universitaria	$2,624,012.00	-$204,853.73	$2,419,158.27	$2,419,158.27	$2,278,731.97	$0.00
A.15 Subdirección de Servicios Escolares	$2,726,670.00	$867,494.13	$3,594,164.13	$2,929,923.73	$2,896,551.17	$664,240.40
A.16 Abogado General	$563,230.00	-$57,885.01	$505,344.99	$505,344.99	$481,621.71	$0.00
A.17 Subdirección de Planeación y Evaluación	$816,086.00	$103,875.72	$919,961.72	$919,961.72	$904,961.77	$0.00
A.18 Contraloría Interna	$658,603.50	-$38,676.65	$619,926.85	$619,926.85	$608,988.65	$0.00
A.19 Departamento de Mantenimiento e Instalaciones	$4,978,070.00	$2,501,377.07	$7,479,447.07	$7,345,383.35	$7,295,722.59	$134,063.72
A.20 SITE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
B. B. Dependencia o Unidad Administrativa 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
C. C. Dependencia o Unidad Administrativa 3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
D. D. Dependencia o Unidad Administrativa 4	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E. E. Dependencia o Unidad Administrativa 5	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
F. F. Dependencia o Unidad Administrativa 6	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G. G. Dependencia o Unidad Administrativa 7	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H. H. Dependencia o Unidad Administrativa xx	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**$43,929,554.00**	**$7,851,871.38**	**$51,781,425.38**	**$50,497,314.07**	**$49,421,721.65**	**$1,284,111.31**
A. Universidad Tecnológica de Tecamachalco	$43,929,554.00	$7,851,871.38	$51,781,425.38	$50,497,314.07	$49,421,721.65	$1,284,111.31
A.1 Administración	$2,631,226.50	-$514,420.27	$2,116,806.23	$2,116,806.23	$2,107,983.55	$0.00
A.2 Agricultura Sustentable y Protegida	$2,599,521.00	$3,245,265.60	$5,844,786.60	$5,844,685.23	$5,502,625.85	$101.37
A.3 Contaduría	$3,198,214.00	$255,824.68	$3,454,038.68	$3,454,038.68	$3,400,555.69	$0.00
A.4 Desarrollo de Negocios	$2,830,642.00	$457,694.75	$3,288,336.75	$3,288,336.75	$3,245,083.07	$0.00
A.5 Ingeniería Industrial	$3,375,585.00	-$395,108.56	$2,980,476.44	$2,961,383.62	$2,957,225.23	$19,092.82
A.6 Mecatrónica	$3,420,912.00	-$194,088.92	$3,226,823.08	$3,226,823.08	$3,216,970.81	$0.00
A.7 Mantenimiento Industrial	$3,015,109.00	-$374,461.63	$2,640,647.37	$2,640,647.37	$2,604,158.60	$0.00
A.8 Procesos Alimentarios	$2,165,726.00	$797,498.01	$2,963,224.01	$2,613,332.59	$2,439,284.14	$349,891.42
A.9 Secretaría Académica	$721,514.68	$1,201,673.52	$1,923,188.20	$1,008,885.21	$996,950.46	$914,302.99
A.10 Tecnologías de la Información	$3,404,326.00	-$120,144.23	$3,284,181.77	$3,284,181.77	$3,266,356.53	$0.00
A.11 Rectoría	$1,081,200.00	$142,025.04	$1,223,225.04	$1,223,225.04	$1,210,578.03	$0.00
A.12 Dirección de Administración y Finanzas	$5,459,518.22	$2,587,383.69	$8,046,901.91	$8,046,179.20	$7,990,286.41	$722.71
A.13 Secretaría de Vinculación	$1,677,151.50	$69,496.20	$1,746,647.70	$1,746,647.70	$1,724,527.42	$0.00
A.14 Dirección de Extensión Universitaria	$3,181,436.00	-$149,486.37	$3,031,949.63	$3,031,949.63	$2,978,607.33	$0.00
A.15 Subdirección de Servicios Escolares	$1,902,895.00	-$31,155.35	$1,871,739.65	$1,871,739.65	$1,754,516.92	$0.00
A.16 Abogado General	$558,714.00	$36,783.22	$595,497.22	$595,497.22	$586,810.58	$0.00
A.17 Subdirección de Planeación y Evaluación	$549,850.00	$316,107.86	$865,957.86	$865,957.86	$854,889.31	$0.00
A.18 Contraloría Interna	$660,977.50	$22,681.20	$683,658.70	$683,658.70	$675,363.18	$0.00
A.19 Departamento de Mantenimiento e Instalaciones	$1,290,947.60	$454,145.50	$1,745,093.10	$1,745,093.10	$1,660,703.10	$0.00
A.20 SITE	$204,088.00	$44,157.44	$248,245.44	$248,245.44	$248,245.44	$0.00
B. B. Dependencia o Unidad Administrativa 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
C. C. Dependencia o Unidad Administrativa 3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
D. D. Dependencia o Unidad Administrativa 4	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E. E. Dependencia o Unidad Administrativa 5	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
F. F. Dependencia o Unidad Administrativa 6	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G. G. Dependencia o Unidad Administrativa 7	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H. H. Dependencia o Unidad Administrativa xx	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egresos (III = I + II)	**$96,467,975.00**	**$20,411,385.47**	**$116,879,360.47**	**$105,717,725.03**	**$100,591,166.50**	**$11,161,635.44**

DRA. MARÍA LUISA JUÁREZ HERNÁNDEZ

RECTORA

LIC. JORGE GARCÍA FLORES

DIRECTOR DE ADMINISTRACIÓN Y FINANZAS