

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Ente Público: MUSEOS PUEBLA

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCIÓN GENERAL	\$86,503,049.00	-\$54,172,767.96	\$32,330,281.04	\$13,704,024.24	\$12,338,747.34	\$18,626,256.80
DIRECCIÓN ADMINISTRATIVA	\$1,617,168.00	\$9,548,274.04	\$11,165,442.04	\$9,668,412.16	\$9,289,970.80	\$1,497,029.88
MUSEO INTERNACIONAL DEL BARROCO	\$0.00	\$8,211,678.17	\$8,211,678.17	\$8,143,874.47	\$7,911,204.63	\$67,803.70
MUSEO REGIONAL DE CHOLULA	\$0.00	\$15,300,932.23	\$15,300,932.23	\$15,237,348.15	\$15,021,662.57	\$63,584.08
MUSEO DE LA EVOLUCIÓN EN TEHUACAN	\$0.00	\$2,580,654.21	\$2,580,654.21	\$2,566,367.53	\$2,529,205.57	\$14,286.68
MUSEO DE LA EVOLUCIÓN	\$0.00	\$5,256,355.27	\$5,256,355.27	\$5,256,355.26	\$4,975,557.61	\$0.01
MUSEO CASA DE LA MÚSICA DE VIENA EN PUEBLA	\$1,997,195.00	\$2,984,816.58	\$4,982,011.58	\$3,167,863.39	\$3,078,543.39	\$1,814,148.19
MUSEO INFANTIL DE LA CONSTANCIA MEXICANA	\$0.00	\$2,811,099.96	\$2,811,099.96	\$2,811,099.96	\$2,796,862.79	\$0.00
MUSEO CASA DEL TÍTERE MARIONETAS MEXICANAS	\$0.00	\$1,362,767.37	\$1,362,767.37	\$1,362,497.38	\$220,733.52	\$269.99
MUSEO DE LA MÚSICA MEXICANA RAFAEL TOVAR Y DE TERESA	\$0.00	\$2,028,062.71	\$2,028,062.71	\$2,028,062.71	\$2,006,062.72	\$0.00
MUSEO DEL AUTOMÓVIL PUEBLA	\$0.00	\$1,670,961.69	\$1,670,961.69	\$1,670,961.69	\$1,646,887.04	\$0.00
FOTOTECA JUAN C. MENDEZ Y FOTOTECA VICENTE T. MENDOZA	\$0.00	\$2,073,696.00	\$2,073,696.00	\$2,062,985.41	\$2,038,932.37	\$10,710.59
MUSEO REGIONAL CASA DEL ALFEÑIQUE	\$0.00	\$2,199,301.97	\$2,199,301.97	\$2,199,301.94	\$2,183,945.70	\$0.03
MUSEO DE LA REVOLUCIÓN MEXICANA, CASA DE LOS HERMANOS SERDÁN	\$0.00	\$1,410,863.06	\$1,410,863.06	\$1,410,863.06	\$1,391,071.37	\$0.00
MUSEO JOSÉ LUIS BELLO Y GONZÁLEZ	\$0.00	\$1,942,823.24	\$1,942,823.24	\$1,942,623.23	\$1,681,804.53	\$200.01
MUSEO SAN PEDRO MUSEO DE ARTE	\$0.00	\$5,076,151.49	\$5,076,151.49	\$5,076,151.19	\$4,054,951.62	\$0.30
MUSEO INTERACTIVO DE LA BATALLA DEL 5 DE MAYO	\$0.00	\$827,391.46	\$827,391.46	\$827,391.46	\$798,088.65	\$0.00
MUSEO TALLER ERASTO CORTES	\$0.00	\$1,580,594.46	\$1,580,594.46	\$1,580,594.45	\$1,564,795.95	\$0.01
MUSEO DE SANTA ROSA	\$0.00	\$1,328,883.61	\$1,328,883.61	\$1,328,883.61	\$1,313,883.61	\$0.00
BIBLIOTECA PALAFOXIANA	\$0.00	\$1,854,739.53	\$1,854,739.53	\$1,854,739.53	\$1,847,776.54	\$0.00
MUSEO DEL EJERCITO Y FUERZA AÉREA MEXICANOS	\$0.00	\$1,031,749.41	\$1,031,749.41	\$1,031,749.40	\$1,018,655.97	\$0.01
TESOROS DE LA CATEDRAL	\$0.00	\$1,127,231.47	\$1,127,231.47	\$1,127,231.46	\$1,115,231.46	\$0.01
Total del Gasto	\$90,117,412.00	\$18,036,259.97	\$108,153,671.97	\$86,059,381.68	\$80,824,575.75	\$22,094,290.29

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

MARÍA DE LOS ÁNGELES RODRÍGUEZ ELIZALDE
DIRECTORA GENERAL

JACQUELINE CERVANTES OSORNO
EDA DE LA DIRECCIÓN ADMINISTRATIVA