

Cifras en Pesos

**Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$1,501,265.00</b>	<b>\$615,754.00</b>	<b>\$2,117,019.00</b>	<b>\$2,117,019.00</b>	<b>\$2,117,019.00</b>	<b>\$0.00</b>
A. Dirección General	\$66,925.00	\$24,987.90	\$91,912.90	\$91,912.90	\$91,912.90	\$0.00
A.1	\$66,925.00	\$24,987.90	\$91,912.90	\$91,912.90	\$91,912.90	\$0.00
B. Subdirección Administrativa	\$525,715.80	\$566,786.90	\$1,092,502.80	\$1,092,502.80	\$1,092,502.80	\$0.00
B.1	\$525,715.80	\$566,786.90	\$1,092,502.80	\$1,092,502.80	\$1,092,502.80	\$0.00
C. Subdirección Académica	\$607,591.20	\$53,688.80	\$661,280.10	\$661,280.10	\$661,280.10	\$0.00
C.1	\$607,591.20	\$53,688.80	\$661,280.10	\$661,280.10	\$661,280.10	\$0.00
D. Subdirección de Planeación y Vinculación	\$301,032.80	-\$29,709.70	\$271,323.10	\$271,323.10	\$271,323.10	\$0.00
D.1	\$301,032.80	-\$29,709.70	\$271,323.10	\$271,323.10	\$271,323.10	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$21,862,243.00</b>	<b>\$679,888.40</b>	<b>\$22,542,131.40</b>	<b>\$22,105,080.10</b>	<b>\$22,105,080.10</b>	<b>\$437,051.30</b>
A. Dirección General	\$196,321.00	\$32,964.80	\$229,285.80	\$229,285.80	\$229,285.80	\$0.00
A.1	\$196,321.00	\$32,964.80	\$229,285.80	\$229,285.80	\$229,285.80	\$0.00
B. Subdirección Administrativa	\$21,548,578.10	\$359,012.60	\$21,907,590.70	\$21,470,539.30	\$21,470,539.30	\$437,051.30
B.1	\$21,548,578.10	\$359,012.60	\$21,907,590.70	\$21,470,539.30	\$21,470,539.30	\$437,051.30
C. Subdirección Académica	\$103,343.90	\$164,380.40	\$267,724.30	\$267,724.30	\$267,724.30	\$0.00
C.1	\$103,343.90	\$164,380.40	\$267,724.30	\$267,724.30	\$267,724.30	\$0.00
D. Subdirección de Planeación y Vinculación	\$14,000.00	\$123,530.60	\$137,530.60	\$137,530.60	\$137,530.60	\$0.00
D.1	\$14,000.00	\$123,530.60	\$137,530.60	\$137,530.60	\$137,530.60	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$23,363,508.00</b>	<b>\$1,295,642.50</b>	<b>\$24,659,150.50</b>	<b>\$24,222,099.20</b>	<b>\$24,222,099.20</b>	<b>\$437,051.30</b>

SERGIO LÓPEZ MORENO  
DIRECTOR GENERAL

JOSÉ HERMINIO GONZÁLEZ PÉREZ  
SUBDIRECTOR ADMINISTRATIVO