

Cifras en Pesos

Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$30,807,761.00	\$1,408,691.40	\$32,216,452.40	\$32,214,153.31	\$32,103,742.57	\$2,299.09
A. A. Dependencia o Unidad Administrativa - ESTATAL	\$25,109,983.00	\$995,525.00	\$26,105,508.00	\$26,105,508.00	\$25,995,930.26	\$0.00
A.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$25,109,983.00	\$995,525.00	\$26,105,508.00	\$26,105,508.00	\$25,995,930.26	\$0.00
B. B. Dependencia o Unidad Administrativa - INGRESOS PROPIOS	\$80,000.00	-\$79,945.00	\$55.00	\$55.00	\$55.00	\$0.00
B.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$80,000.00	-\$79,945.00	\$55.00	\$55.00	\$55.00	\$0.00
C. C. Dependencia o Unidad Administrativa - CAPTACION DE DERECHOS	\$5,617,778.00	\$493,111.40	\$6,110,889.40	\$6,108,590.31	\$6,107,757.31	\$2,299.09
C.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$5,617,778.00	\$493,111.40	\$6,110,889.40	\$6,108,590.31	\$6,107,757.31	\$2,299.09
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$25,010,202.00	\$1,398,306.00	\$26,408,508.00	\$26,357,508.00	\$26,231,503.26	\$51,000.00
A. A. Dependencia o Unidad Administrativa - FEDERAL	\$25,010,202.00	\$1,095,306.00	\$26,105,508.00	\$26,105,508.00	\$25,979,503.26	\$0.00
A.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$25,010,202.00	\$1,095,306.00	\$26,105,508.00	\$26,105,508.00	\$25,979,503.26	\$0.00
B. B. PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE	\$0.00	\$303,000.00	\$303,000.00	\$252,000.00	\$252,000.00	\$51,000.00
B.1 INSTITUTO TECNOLÓGICO SUPERIOR DE HUAUCHINANGO	\$0.00	\$303,000.00	\$303,000.00	\$252,000.00	\$252,000.00	\$51,000.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$55,817,963.00	\$2,806,997.40	\$58,624,960.40	\$58,571,661.31	\$58,335,245.83	\$53,299.09

C. ARMANDO TORRES CRUZ

DIRECTOR GENERAL

C. PIEDAD DEL ROSARIO CONTLA MUNGUÍA

SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS