

**Cuenta Pública 2021**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2021**  
**Cifras en Pesos**

**Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE ACATLÁN DE OSORIO**

| Concepto (c)                                            | Egresos                |                                |                        |                        |                        | Subejercicio (e)    |
|---------------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|---------------------|
|                                                         | Aprobado (d)           | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                     |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>       | <b>\$1,748,146.00</b>  | <b>\$703,572.66</b>            | <b>\$2,451,718.66</b>  | <b>\$2,441,208.30</b>  | <b>\$2,313,846.30</b>  | <b>\$10,510.36</b>  |
| A. SUBDIRECCION ACADEMICA                               | \$163,500.00           | \$7,000.00                     | \$170,500.00           | \$170,500.00           | \$170,500.00           | \$0.00              |
| A.1 INSTITUTO TECNOLÓGICO SUPERIOR DE ACATLÁN DE OSORIO | \$163,500.00           | \$7,000.00                     | \$170,500.00           | \$170,500.00           | \$170,500.00           | \$0.00              |
| B. SUBDIRECCION DE PLANEACIÓN Y VINCULACIÓN             | \$72,440.86            | \$8,840.00                     | \$81,280.86            | \$74,860.00            | \$74,860.00            | \$6,420.86          |
| B.1 INSTITUTO TECNOLÓGICO SUPERIOR DE ACATLÁN DE OSORIO | \$72,440.86            | \$8,840.00                     | \$81,280.86            | \$74,860.00            | \$74,860.00            | \$6,420.86          |
| C. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS            | \$1,512,205.14         | \$687,732.66                   | \$2,199,937.80         | \$2,195,848.30         | \$2,068,486.30         | \$4,089.50          |
| C.1 INSTITUTO TECNOLÓGICO SUPERIOR DE ACATLÁN DE OSORIO | \$1,512,205.14         | \$687,732.66                   | \$2,199,937.80         | \$2,195,848.30         | \$2,068,486.30         | \$4,089.50          |
| D. D. Dependencia o Unidad Administrativa 4             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| E. E. Dependencia o Unidad Administrativa 5             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| F. F. Dependencia o Unidad Administrativa 6             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| G. G. Dependencia o Unidad Administrativa 7             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| H. H. Dependencia o Unidad Administrativa xx            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>        | <b>\$35,767,674.00</b> | <b>\$1,418,675.11</b>          | <b>\$37,186,349.11</b> | <b>\$36,696,800.65</b> | <b>\$36,696,800.65</b> | <b>\$489,548.46</b> |
| A. SUBDIRECCIÓN ACADÉMICA                               | \$815,212.92           | \$584,000.00                   | \$1,399,212.92         | \$1,287,650.25         | \$1,287,650.25         | \$111,562.67        |
| A.1 INSTITUTO TECNOLÓGICO SUPERIOR DE ACATLÁN DE OSORIO | \$815,212.92           | \$584,000.00                   | \$1,399,212.92         | \$1,287,650.25         | \$1,287,650.25         | \$111,562.67        |
| B. SUBDIRECCION DE PLANEACIÓN Y VINCULACIÓN             | \$517,289.49           | \$0.00                         | \$517,289.49           | \$446,459.75           | \$446,459.75           | \$70,829.74         |
| B.1 INSTITUTO TECNOLÓGICO SUPERIOR DE ACATLÁN DE OSORIO | \$517,289.49           | \$0.00                         | \$517,289.49           | \$446,459.75           | \$446,459.75           | \$70,829.74         |
| C. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS            | \$34,435,171.59        | \$834,675.11                   | \$35,269,846.70        | \$34,962,690.65        | \$34,962,690.65        | \$307,156.05        |
| C.1 INSTITUTO TECNOLÓGICO SUPERIOR DE ACATLÁN DE OSORIO | \$34,435,171.59        | \$834,675.11                   | \$35,269,846.70        | \$34,962,690.65        | \$34,962,690.65        | \$307,156.05        |
| D. D. Dependencia o Unidad Administrativa 4             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| E. E. Dependencia o Unidad Administrativa 5             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| F. F. Dependencia o Unidad Administrativa 6             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| G. G. Dependencia o Unidad Administrativa 7             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| H. H. Dependencia o Unidad Administrativa xx            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>III. Total de Egresos (III = I + II)</b>             | <b>\$37,515,820.00</b> | <b>\$2,122,247.77</b>          | <b>\$39,638,067.77</b> | <b>\$39,138,008.95</b> | <b>\$39,010,646.95</b> | <b>\$500,058.82</b> |

CÉSAR SANTIAGO TEPANTLÁN

DIRECTOR GENERAL

MARÍA DE LOS ANGELES JIMÉNEZ ROSAS

JEFA DE DEPARTAMENTO DE RECURSOS FINANCIEROS