

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$76,157,785.00	\$28,802,782.94	\$104,960,567.94	\$77,965,216.69	\$77,780,577.53	\$26,995,351.25
A. UNIDADES DE EXTENSIÓN REGIONAL	\$76,157,785.00	\$28,802,782.94	\$104,960,567.94	\$77,965,216.69	\$77,780,577.53	\$26,995,351.25
A.1 UER Campus Ahuazotepec	\$183,832.00	\$1,173,455.00	\$1,357,287.00	\$1,023,298.00	\$1,023,298.00	\$333,989.00
A.2 UER Campus Ajalpan	\$218,962.00	\$522,801.00	\$741,763.00	\$578,406.00	\$575,565.00	\$163,357.00
A.3 UER Campus Aquixtla	\$184,163.00	\$79,608.00	\$263,771.00	\$79,765.00	\$79,765.00	\$184,006.00
A.4 UER Campus Atempan	\$245,363.00	\$2,704,752.00	\$2,950,115.00	\$2,290,892.00	\$2,290,192.00	\$659,223.00
A.5 UER Campus Chignahuapan	\$206,723.00	\$1,728,600.00	\$1,935,323.00	\$1,479,060.00	\$1,479,060.00	\$456,263.00
A.6 UER Campus Cuetzalan del Progreso	\$448,583.00	\$1,722,542.00	\$2,171,125.00	\$1,760,979.00	\$1,760,979.00	\$410,146.00
A.7 UER Campus Francisco Z. Mena	\$163,763.00	\$599,816.00	\$763,579.00	\$547,713.00	\$547,713.00	\$215,866.00
A.8 UER Campus Honey	\$205,770.00	\$326,173.00	\$531,943.00	\$373,845.00	\$373,845.00	\$158,098.00
A.9 UER Campus Huaquechula	\$155,363.00	-\$38,963.00	\$116,400.00	\$0.00	\$0.00	\$116,400.00
A.10 UER Campus Huatlatlauca	\$173,363.00	\$229,430.00	\$402,793.00	\$241,050.00	\$241,050.00	\$161,743.00
A.11 UER Campus Huauchinango	\$196,163.00	\$1,344,506.00	\$1,540,669.00	\$1,145,140.00	\$1,145,140.00	\$395,529.00
A.12 UER Campus Huehuetla	\$238,763.00	\$1,056,281.00	\$1,295,044.00	\$982,669.00	\$982,669.00	\$312,375.00
A.13 UER Campus Huejotzingo	\$353,783.00	\$1,634,318.00	\$1,988,101.00	\$1,562,443.00	\$1,560,693.00	\$425,658.00
A.14 UER Campus Ixtacamaxtitlan	\$320,471.00	\$902,118.00	\$1,222,589.00	\$946,175.00	\$946,175.00	\$276,414.00
A.15 UER Campus Jonotla	\$187,163.00	\$948,184.00	\$1,135,347.00	\$868,523.00	\$868,523.00	\$266,824.00
A.16 UER Campus Nopalucan	\$208,162.00	\$2,410,931.00	\$2,619,093.00	\$2,058,516.00	\$2,055,794.00	\$560,577.00
A.17 UER Campus Pantepec	\$200,963.00	\$1,182,158.00	\$1,383,121.00	\$1,056,577.00	\$1,056,297.00	\$326,544.00
A.18 Campus Central Puebla	\$68,393,945.00	-\$5,583,118.06	\$62,810,826.94	\$45,997,640.69	\$45,882,503.53	\$16,813,186.25
A.19 UER Campus Quecholac	\$223,763.00	\$2,486,787.00	\$2,710,550.00	\$2,102,544.00	\$2,100,694.00	\$608,006.00
A.20 UER Campus Quimixtlan	\$221,363.00	\$471,664.00	\$693,027.00	\$518,842.00	\$516,142.00	\$174,185.00
A.21 UER Campus San Juan Ixcaquixtla	\$196,163.00	\$893,939.00	\$1,090,102.00	\$813,365.00	\$813,365.00	\$276,737.00
A.22 UER Campus San Martin Texmelucan	\$359,363.00	\$2,255,607.00	\$2,614,970.00	\$2,168,171.00	\$2,120,564.00	\$446,799.00
A.23 UER Campus San Nicolas de los Ranchos	\$182,365.00	\$360,170.00	\$542,535.00	\$362,205.00	\$362,205.00	\$180,330.00
A.24 UER Campus San Salvador el Seco	\$316,571.00	\$1,055,048.00	\$1,371,619.00	\$1,055,481.00	\$1,055,481.00	\$316,138.00
A.25 UER Campus Tehuacan	\$206,963.00	\$697,788.00	\$904,751.00	\$674,726.00	\$671,013.00	\$230,025.00
A.26 UER Campus Tetela de Ocampo	\$173,363.00	\$877,630.00	\$1,050,993.00	\$799,002.00	\$799,002.00	\$251,991.00
A.27 UER Campus Xicotepec de Juarez	\$289,763.00	\$3,003,560.00	\$3,293,323.00	\$2,654,687.00	\$2,650,848.00	\$638,636.00
A.28 UER Campus Yaonahuac	\$164,963.00	\$254,812.00	\$419,775.00	\$277,886.00	\$277,886.00	\$141,889.00
A.29 UER Campus Zacatlan	\$446,819.00	\$1,232,474.00	\$1,679,293.00	\$1,289,682.00	\$1,288,182.00	\$389,611.00
A.30 UER Campus Izucar de Matamoros	\$188,963.00	\$720,111.00	\$909,074.00	\$670,439.00	\$670,439.00	\$238,635.00
A.31 UER Campus Libres	\$178,163.00	\$444,503.00	\$622,666.00	\$414,245.00	\$414,245.00	\$208,421.00
A.32 UER Campus Tecamachalco	\$180,563.00	\$231,357.00	\$411,920.00	\$242,190.00	\$242,190.00	\$169,730.00
A.33 UER Campus Tepeaca	\$319,576.00	\$986,627.00	\$1,306,203.00	\$929,060.00	\$929,060.00	\$377,143.00
A.34 UER Campus Vicente Guerrero	\$223,763.00	-\$112,886.00	\$110,877.00	\$0.00	\$0.00	\$110,877.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$76,157,785.00	\$28,802,782.94	\$104,960,567.94	\$77,965,216.69	\$77,780,577.53	\$26,995,351.25

Cuenta Pública 2021
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

AMIR FLORES DÍAZ
DIRECTOR GENERAL

DEYANIRA ROJAS ROSENDO
DIRECTORA ADMINISTRATIVA