

**Cifras en Pesos**

**Ente Público: CORPORACION AUXILIAR DE POLICIA DE PROTECCION CIUDADANA**

| Concepto                                                                | Egresos                 |                                |                         |                         |                         | Subejercicio           |
|-------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                                         | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
|                                                                         | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                        |
| <b>Programas</b>                                                        | \$730,369,770.10        | -\$28,925,522.39               | \$701,444,247.71        | \$640,012,218.64        | \$636,509,605.00        | \$61,432,029.07        |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Desempeño de las Funciones                                              | \$730,369,770.10        | -\$28,925,522.39               | \$701,444,247.71        | \$640,012,218.64        | \$636,509,605.00        | \$61,432,029.07        |
| Prestación de Servicios Públicos                                        | \$730,369,770.10        | -\$28,925,522.39               | \$701,444,247.71        | \$640,012,218.64        | \$636,509,605.00        | \$61,432,029.07        |
| Administrativos y de Apoyo                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Compromisos                                                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Obligaciones                                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Programas de Gasto Federalizado (Gobierno Federal)                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Participaciones a entidades federativas y municipios                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Adeudo de ejercicios fiscales anteriores                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Total del Gasto</b>                                                  | <b>\$730,369,770.10</b> | <b>-\$28,925,522.39</b>        | <b>\$701,444,247.71</b> | <b>\$640,012,218.64</b> | <b>\$636,509,605.00</b> | <b>\$61,432,029.07</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

MAURICIO SAAD VIVEROS  
DIRECTOR GENERAL

FERNANDO GONZÁLEZ VÁZQUEZ  
DIRECTOR ADMINISTRATIVO