

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Ente Público: CORPORACION AUXILIAR DE POLICIA DE PROTECCION CIUDADANA

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección General	\$5,645,757.86	-\$1,654,113.10	\$3,991,644.76	\$3,991,644.76	\$3,991,644.76	\$0.00
Departamento de Planeación y Desarrollo Institucional	\$5,220,914.84	-\$2,133,333.42	\$3,087,581.42	\$3,087,581.42	\$3,087,581.42	\$0.00
Unidad de Análisis y Transparencia	\$2,729,658.10	-\$1,238,986.41	\$1,490,671.69	\$1,490,671.69	\$1,490,671.69	\$0.00
Departamento Jurídico	\$7,024,262.20	-\$2,489,858.48	\$4,534,403.72	\$4,534,403.72	\$4,534,403.72	\$0.00
Dirección Operativa	\$86,606,374.88	-\$18,005,119.73	\$68,601,255.15	\$47,386,807.99	\$46,980,604.68	\$21,214,447.16
Subdirección Operativa Área Metropolitana	\$293,425,757.39	-\$11,579,523.51	\$281,846,233.88	\$281,614,676.19	\$281,523,940.94	\$231,557.69
Subdirección Operativa Área Foránea	\$4,090,944.67	-\$2,338,604.23	\$1,752,340.44	\$1,742,127.40	\$1,660,280.61	\$10,213.04
Delegación Atlixco	\$8,360,677.32	\$1,865,806.62	\$10,226,483.94	\$10,212,497.41	\$10,211,300.08	\$13,986.53
Delegación Huauchinango	\$13,024,821.96	\$5,256,746.89	\$18,281,568.85	\$18,212,202.57	\$18,212,202.57	\$69,366.28
Delegación Izúcar de Matamoros	\$11,598,848.64	\$3,330,868.59	\$14,929,717.23	\$14,866,570.47	\$14,865,635.10	\$63,146.76
Delegación Oriental	\$19,693,204.92	\$1,972,319.55	\$21,665,524.47	\$21,568,010.03	\$21,579,830.70	\$97,514.44
Delegación San Martín Texmelucan	\$16,619,143.56	\$2,095,135.44	\$18,714,279.00	\$18,699,003.08	\$18,697,418.38	\$15,275.92
Delegación Tehuacán	\$31,409,164.12	\$3,919,327.99	\$35,328,492.11	\$35,225,099.68	\$35,223,589.08	\$103,392.43
Delegación Tepecas	\$40,007,797.76	\$5,477,287.03	\$45,485,084.79	\$45,279,261.63	\$45,278,237.51	\$205,823.16
Delegación Teziutlán	\$22,084,242.48	-\$552,503.25	\$21,531,739.23	\$21,464,900.57	\$21,463,196.27	\$66,838.66
Delegación Zacatlán	\$15,934,968.36	\$1,268,792.79	\$17,203,761.15	\$17,172,950.17	\$17,172,829.19	\$30,810.98
Dirección Administrativa	\$6,742,484.04	\$264,251.37	\$7,006,735.41	\$3,006,735.41	\$3,006,735.41	\$4,000,000.00
Subdirección de Factor Humano	\$39,332,544.22	-\$2,903,319.20	\$36,429,225.02	\$30,597,697.91	\$28,138,623.34	\$5,831,527.11
Subdirección Contable y Financiera	\$10,967,473.60	-\$1,659,185.13	\$9,308,288.47	\$6,612,147.83	\$6,612,147.83	\$2,696,140.64
Dirección de Comercialización	\$3,211,672.94	-\$652,896.18	\$2,558,776.76	\$2,558,776.76	\$2,558,776.76	\$0.00
Subdirección de Atención a Usuarios e Imagen Institucional	\$3,689,023.57	-\$556,296.69	\$3,132,726.88	\$3,132,726.88	\$3,130,590.65	\$0.00
Subdirección Médica	\$37,124,180.25	-\$2,193,555.14	\$34,930,625.11	\$25,123,234.04	\$25,095,445.51	\$9,807,391.07
Departamento de Recursos Materiales	\$45,825,852.42	-\$6,418,764.19	\$39,407,088.23	\$22,432,491.03	\$21,993,918.80	\$16,974,597.20
Total del Gasto	\$730,369,770.10	-\$28,925,522.39	\$701,444,247.71	\$640,012,218.64	\$636,509,605.00	\$61,432,029.07

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

MAURICIO SAAD VIVEROS
DIRECTOR GENERAL

FERNANDO GONZÁLEZ VÁZQUEZ
DIRECTOR ADMINISTRATIVO