

**Del 1o. de Enero al 31 de Diciembre de 2021**

**Cifras en Pesos**

**Ente Público:** CONVENCIONES Y PARQUES

| Concepto (c)                                                                                            | Egresos                 |                                |                        |                        |                        | Subejercicio (e)       |
|---------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                                                         | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>                                                           | <b>\$191,290,329.06</b> | <b>-\$94,000,147.95</b>        | <b>\$97,290,181.11</b> | <b>\$87,135,833.18</b> | <b>\$86,957,468.46</b> | <b>\$10,154,347.93</b> |
| A. Personal Administrativo y de Servicio Público                                                        | \$191,290,329.06        | -\$94,000,147.95               | \$97,290,181.11        | \$87,135,833.18        | \$86,957,468.46        | \$10,154,347.93        |
| B. Magisterio                                                                                           | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| C. Servicios de Salud (C=c1+c2)                                                                         | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| c1) Personal Administrativo                                                                             | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| c2) Personal Médico, Paramédico y afín                                                                  | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| D. Seguridad Pública                                                                                    | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| e1) Nombre del Programa o Ley 1                                                                         | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| e2) Nombre del Programa o Ley 2                                                                         | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| F. Sentencias laborales definitivas                                                                     | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>                                                            | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| A. Personal Administrativo y de Servicio Público                                                        | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| B. Magisterio                                                                                           | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| C. Servicios de Salud (C=c1+c2)                                                                         | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| c1) Personal Administrativo                                                                             | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| c2) Personal Médico, Paramédico y afín                                                                  | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| D. Seguridad Pública                                                                                    | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| e1) Nombre del Programa o Ley 1                                                                         | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| e2) Nombre del Programa o Ley 2                                                                         | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| F. Sentencias laborales definitivas                                                                     | \$0.00                  | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>III. Total del Gasto en Servicios Personales (III = I + II)</b>                                      | <b>\$191,290,329.06</b> | <b>-\$94,000,147.95</b>        | <b>\$97,290,181.11</b> | <b>\$87,135,833.18</b> | <b>\$86,957,468.46</b> | <b>\$10,154,347.93</b> |

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CRISTÓBAL GUEVARA CORONA

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