

Del 1o. de Enero al 31 de Diciembre de 2021

Cifras en Pesos

Ente Público: CONVENCIONES Y PARQUES

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$379,350,329.06	-\$183,523,096.45	\$195,827,232.61	\$185,672,884.68	\$177,403,881.82	\$10,154,347.93
A. CONVENCIONES Y PARQUES	\$379,350,329.06	-\$183,523,096.45	\$195,827,232.61	\$185,672,884.68	\$177,403,881.82	\$10,154,347.93
A.1 CENTRO DE CONVENCIONES PUEBLA	\$61,111,047.58	-\$44,825,643.05	\$16,285,404.53	\$11,582,887.73	\$11,421,134.49	\$4,702,516.80
A.2 AUDITORIO METROPOLITANO	\$10,930,502.09	-\$5,699,675.07	\$5,230,827.02	\$5,230,827.02	\$5,104,423.71	\$0.00
A.3 EX HACIENDA DE CHAUTLA	\$18,570,545.97	-\$11,451,569.02	\$7,118,976.95	\$7,118,976.95	\$6,876,903.12	\$0.00
A.4 CENTRO EXPOSITOR	\$82,831,537.92	-\$16,153,295.31	\$66,678,242.61	\$61,226,411.48	\$57,559,891.81	\$5,451,831.13
A.5 FERIA DE PUEBLA	\$61,064,276.96	-\$60,666,719.96	\$397,557.00	\$397,557.00	\$397,557.00	\$0.00
A.6 ESTRELLA DE PUEBLA	\$8,429,394.88	-\$3,978,959.75	\$4,450,435.13	\$4,450,435.13	\$4,348,893.26	\$0.00
A.7 TELEFÉRICO PUEBLA	\$7,840,314.85	-\$2,886,874.97	\$4,953,439.88	\$4,953,439.88	\$4,860,493.71	\$0.00
A.8 PLANETARIO	\$1,345,258.36	\$2,071,281.94	\$3,416,540.30	\$3,416,540.30	\$3,384,353.15	\$0.00
A.9 PARQUE ECOLÓGICO	\$5,969,383.26	\$943,135.02	\$6,912,518.28	\$6,912,518.28	\$6,521,887.66	\$0.00
A.10 PARQUE METROPOLITANO	\$8,586,213.83	-\$958,667.24	\$7,627,546.59	\$7,627,546.59	\$7,363,432.71	\$0.00
A.11 PARQUE BICENTENARIO	\$3,330,857.41	-\$1,373,067.92	\$1,957,789.49	\$1,957,789.49	\$1,880,868.73	\$0.00
A.12 PARQUE DEL ARTE	\$4,741,098.41	-\$1,618,903.70	\$3,122,194.71	\$3,122,194.71	\$2,958,642.90	\$0.00
A.13 LAGO DE LA CONCORDIA	\$1,428,146.41	-\$521,966.60	\$906,179.81	\$906,179.81	\$900,704.63	\$0.00
A.14 MÓDULO DE INFORMACIÓN DEL RÍO ATOYAC	\$1,107,298.46	-\$236,874.53	\$870,423.93	\$870,423.93	\$866,739.83	\$0.00
A.15 PARQUE LINEAL I	\$2,836,636.55	-\$1,360,581.74	\$1,476,054.81	\$1,476,054.81	\$1,464,787.26	\$0.00
A.16 CENTRO CÍVICO CULTURAL 5 DE MAYO	\$12,376,224.19	-\$3,975,158.46	\$8,401,065.73	\$8,401,065.73	\$7,993,282.19	\$0.00
A.17 PARQUE DEL TELEFÉRICO	\$370,052.50	-\$214,003.28	\$156,049.22	\$156,049.22	\$155,274.86	\$0.00
A.18 PARQUE DE LA NIÑEZ	\$2,218,578.67	-\$548,030.71	\$1,670,547.96	\$1,670,547.96	\$1,604,462.12	\$0.00
A.19 PARQUE FLOR DEL BOSQUE	\$8,311,384.12	-\$3,549,910.38	\$4,761,473.74	\$4,761,473.74	\$4,641,153.42	\$0.00
A.20 PARQUE RAFAELA PADILLA	\$4,562,858.76	-\$3,807,765.30	\$755,093.46	\$755,093.46	\$721,915.44	\$0.00
A.21 PARQUE LA CONSTANCIA	\$4,236,533.91	-\$1,310,802.20	\$2,925,731.71	\$2,925,731.71	\$2,766,464.22	\$0.00
A.22 PARQUE METROPOLITANO SAN JOSÉ CHIAPA	\$1,839,246.30	-\$522,548.29	\$1,316,698.01	\$1,316,698.01	\$1,234,356.61	\$0.00
A.23 PARQUE CHOLULA	\$2,718,256.96	-\$2,097,101.86	\$621,155.10	\$621,155.10	\$619,448.08	\$0.00
A.24 PARQUE LINEAL III	\$0.00	\$637,513.04	\$637,513.04	\$637,513.04	\$632,246.76	\$0.00
A.25 UNIDAD DE SERVICIOS COFFEE YORK LINEAL	\$0.00	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00
A.26 UNIDAD DE SERVICIOS RESTAURANTE EX HACIENDA DE CHAUTLA	\$7,191,453.98	-\$1,777,231.46	\$5,414,222.52	\$5,414,222.52	\$5,252,093.07	\$0.00
A.27 UNIDAD DE SERVICIOS CAFÉ EXPO	\$475,339.38	-\$370,133.21	\$105,206.17	\$105,206.17	\$103,852.98	\$0.00
A.28 UNIDAD DE SERVICIOS RESTAURANTE EXPO	\$0.00	\$33,130.95	\$33,130.95	\$33,130.95	\$33,130.95	\$0.00
A.29 UNIDAD DE SERVICIOS CAFETERÍA TELEFÉRICO	\$357,976.25	-\$356,716.25	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00
A.30 UNIDAD DE SERVICIOS RESTAURANTE BARROCO	\$0.00	\$858.42	\$858.42	\$858.42	\$858.42	\$0.00
A.31 UNIDAD DE SERVICIOS CAFETERÍA FLOR DEL BOSQUE	\$60,250.00	-\$60,250.00	\$0.00	\$0.00	\$0.00	\$0.00
A.32 UNIDAD DE SERVICIOS RESTAURANTE FLOR DEL BOSQUE	\$183,953.45	-\$183,953.45	\$0.00	\$0.00	\$0.00	\$0.00
A.33 UNIDAD DE SERVICIOS DULCERÍA MI DULCE PUEBLA	\$380,660.75	-\$373,673.63	\$6,987.12	\$6,987.12	\$6,987.12	\$0.00
A.34 UNIDAD DE SERVICIOS PALETERÍA LA POBLANITA	\$263,139.36	-\$263,139.36	\$0.00	\$0.00	\$0.00	\$0.00
A.35 UNIDAD DE SERVICIOS SNACK	\$2,282,735.35	-\$2,125,257.92	\$157,477.43	\$157,477.43	\$156,165.01	\$0.00
A.36 UNIDAD DE SERVICIOS DE ALIMENTOS	\$6,645,204.21	-\$6,487,787.03	\$157,417.18	\$157,417.18	\$156,169.91	\$0.00
A.37 CEDEFOR	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A.38 COCINA CENTRAL	\$5,036,919.07	-\$2,781,783.95	\$2,255,135.12	\$2,255,135.12	\$2,231,370.85	\$0.00
A.39 UNIDAD DE SERVICIOS SNACK AUDITORIO METROPOLITANO	\$585,000.00	-\$371,430.14	\$213,569.86	\$213,569.86	\$213,569.86	\$0.00
A.40 CENTRO DE NEGOCIOS	\$5,620.00	-\$3,470.82	\$2,149.18	\$2,149.18	\$2,149.18	\$0.00
A.41 UNIDAD DE SERVICIOS CAFETERÍA PLANETARIO	\$190,088.12	-\$117,678.00	\$72,410.12	\$72,410.12	\$72,043.25	\$0.00
A.42 UNIDAD DE SERVICIOS SNACK AUDITORIO DE LA REFORMA	\$44,500.00	-\$41,997.78	\$2,502.22	\$2,502.22	\$2,502.22	\$0.00
A.43 AUDITORIO DE LA REFORMA	\$1,098,150.00	-\$520,096.23	\$578,053.77	\$578,053.77	\$547,964.97	\$0.00
A.44 UNIDAD DE SERVICIO SNACK TEATRO PRINCIPAL	\$41,530.00	-\$41,530.00	\$0.00	\$0.00	\$0.00	\$0.00

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.45 TEATRO PRINCIPAL	\$2,284,015.63	-\$563,621.82	\$1,720,393.81	\$1,720,393.81	\$1,679,410.40	\$0.00
A.46 VIDEO MAPPING	\$1,310,345.56	-\$950,129.59	\$360,215.97	\$360,215.97	\$358,370.49	\$0.00
A.47 FIDEICOMISO CONCENTRADORA NO. 16237-06-20	\$5,700.00	-\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00
A.48 FIDEICOMISO CENTRO CÍVICO CULTURAL 5 DE MAYO	\$3,642,369.60	-\$239,958.44	\$3,402,411.16	\$3,402,411.16	\$3,348,452.01	\$0.00
A.49 FIDEICOMISO PARQUE ECOLÓGICO REVOLUCIÓN MEXICANA	\$2,313,240.00	\$1,275,354.73	\$3,588,594.73	\$3,588,594.73	\$3,448,499.37	\$0.00
A.50 FIDEICOMISO PARQUE BICENTENARIO	\$1,688,465.00	-\$1,050,986.28	\$637,478.72	\$637,478.72	\$629,685.19	\$0.00
A.51 FIDEICOMISO ECOPARQUE METROPOLITANO	\$2,788,425.00	\$194,332.17	\$2,982,757.17	\$2,982,757.17	\$2,881,433.03	\$0.00
A.52 FIDEICOMISO PARQUE DEL ARTE	\$962,700.00	\$520,280.10	\$1,482,980.10	\$1,482,980.10	\$1,425,523.38	\$0.00
A.53 FIDEICOMISO PASEO RIVEREÑO	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A.54 FIDEICOMISO PARQUE DEL PASEO DEL TELEFÉRICO	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A.55 FIDEICOMISO PARQUE DE LA NIÑEZ POBLANA	\$854,690.00	-\$233,956.96	\$620,733.04	\$620,733.04	\$603,824.85	\$0.00
A.56 FIDEICOMISO MIRA ATOYAC	\$325,300.00	-\$249,845.15	\$75,454.85	\$75,454.85	\$51,384.36	\$0.00
A.57 FIDEICOMISO PARQUE FLOR DEL BOSQUE	\$1,670,450.00	-\$312,514.15	\$1,357,935.85	\$1,357,935.85	\$1,274,259.76	\$0.00
A.58 FIDEICOMISO PARQUE LA CONSTANCIA	\$1,158,350.00	\$217,925.71	\$1,376,275.71	\$1,376,275.71	\$1,360,489.80	\$0.00
A.59 FIDEICOMISO TELEFÉRICO PUEBLA	\$1,689,240.00	-\$837,191.55	\$852,048.45	\$852,048.45	\$780,753.83	\$0.00
A.60 FIDEICOMISO PARQUE METROPOLITANO SAN JOSÉ CHIAPA	\$489,550.00	\$199,405.32	\$688,955.32	\$688,955.32	\$667,296.01	\$0.00
A.61 FIDEICOMISO PARQUE CHOLULA	\$647,790.00	\$202,103.24	\$849,893.24	\$849,893.24	\$849,893.24	\$0.00
A.62 FIDEICOMISO PARQUE RAFAELA PADILLA	\$67,040.00	\$215,334.37	\$282,374.37	\$282,374.37	\$282,374.37	\$0.00
A.63 OTRAS TRANSFERENCIA	\$6,000.00	-\$5,890.00	\$110.00	\$110.00	\$110.00	\$0.00
A.64 FIDEICOMISO ESTRELLA DE PUEBLA	\$2,801,000.00	-\$1,476,151.87	\$1,324,848.13	\$1,324,848.13	\$1,242,757.06	\$0.00
A.65 FIDEICOMISO EX HACIENDA DE CHAUTLA	\$4,386,270.00	-\$775,991.92	\$3,610,278.08	\$3,610,278.08	\$3,175,506.46	\$0.00
A.66 UNIDAD DE SERVICIOS CAFETERÍA CONVENCIONES	\$0.00	\$97.40	\$97.40	\$97.40	\$97.40	\$0.00
A.67 PROYECTOS INTEGRALES DE PARQUES LINEALES	\$761,350.00	\$3,284,073.08	\$4,045,423.08	\$4,045,423.08	\$3,428,125.08	\$0.00
A.68 FIDEICOMISO PROYECTOS INTEGRALES DE PARQUES LINEALES	\$7,752,870.00	-\$2,834,844.64	\$4,918,025.36	\$4,918,025.36	\$4,856,091.27	\$0.00
A.69 OTROS RECURSOS	\$0.00	\$104.00	\$104.00	\$104.00	\$104.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$379,350,329.06	-\$183,523,096.45	\$195,827,232.61	\$185,672,884.68	\$177,403,881.82	\$10,154,347.93

Cuenta Pública 2021
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

MAURICIO CACHO PÉREZ

DIRECTOR EJECUTIVO

CRISTÓBAL GUEVARA CORONA

ENCARGADO DE DESPACHO DE LA DIRECCIÓN
ADMINISTRATIVA