

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

Ente Público: CONVENCIONES Y PARQUES

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CENTRO DE CONVENCIONES PUEBLA	\$61,111,047.58	-\$44,825,643.05	\$16,285,404.53	\$11,582,887.73	\$11,421,134.49	\$4,702,516.80
AUDITORIO METROPOLITANO	\$10,930,502.09	-\$5,699,675.07	\$5,230,827.02	\$5,230,827.02	\$5,104,423.71	\$0.00
EXHACIENDA DE CHAUTLA	\$18,570,545.97	-\$11,451,569.02	\$7,118,976.95	\$7,118,976.95	\$6,876,903.12	\$0.00
CENTRO EXPOSITOR	\$82,831,537.92	-\$16,153,295.31	\$66,678,242.61	\$61,226,411.48	\$57,559,891.81	\$5,451,831.13
FERIA DE PUEBLA	\$61,064,276.96	-\$60,666,719.96	\$397,557.00	\$397,557.00	\$397,557.00	\$0.00
ESTRELLA DE PUEBLA	\$8,429,394.88	-\$3,978,959.75	\$4,450,435.13	\$4,450,435.13	\$4,348,893.26	\$0.00
TELEFÉRICO DE PUEBLA	\$7,840,314.85	-\$2,886,874.97	\$4,953,439.88	\$4,953,439.88	\$4,860,493.71	\$0.00
PLANETARIO	\$1,345,258.36	\$2,071,281.94	\$3,416,540.30	\$3,416,540.30	\$3,384,353.15	\$0.00
PARQUE ECOLÓGICO	\$5,969,383.26	\$943,135.02	\$6,912,518.28	\$6,912,518.28	\$6,521,887.66	\$0.00
PARQUE METROPOLITANO	\$8,586,213.83	-\$958,667.24	\$7,627,546.59	\$7,627,546.59	\$7,363,432.71	\$0.00
PARQUE BICENTENARIO	\$3,330,857.41	-\$1,373,067.92	\$1,957,789.49	\$1,957,789.49	\$1,880,868.73	\$0.00
PARQUE DEL ARTE	\$4,741,098.41	-\$1,618,903.70	\$3,122,194.71	\$3,122,194.71	\$2,958,642.90	\$0.00
LAGO DE LA CONCORDIA	\$1,428,146.41	-\$521,966.60	\$906,179.81	\$906,179.81	\$900,704.63	\$0.00
MÓDULO DE INFORMACIÓN DEL RÍO ATOYAC	\$1,107,298.46	-\$236,874.53	\$870,423.93	\$870,423.93	\$866,739.83	\$0.00
PARQUE LINEAL 1	\$2,836,636.55	-\$1,360,581.74	\$1,476,054.81	\$1,476,054.81	\$1,464,787.26	\$0.00
CENTRO CÍVICO CULTURAL 5 DE MAYO	\$12,376,224.19	-\$3,975,158.46	\$8,401,065.73	\$8,401,065.73	\$7,993,282.19	\$0.00
PARQUE DEL TELEFÉRICO	\$370,052.50	-\$214,003.28	\$156,049.22	\$156,049.22	\$155,274.86	\$0.00
PARQUE DE LA NIÑEZ	\$2,218,578.67	-\$548,030.71	\$1,670,547.96	\$1,670,547.96	\$1,604,462.12	\$0.00
PARQUE FLOR DEL BOSQUE	\$8,311,384.12	-\$3,549,910.38	\$4,761,473.74	\$4,761,473.74	\$4,641,153.42	\$0.00
PARQUE RAFAELA PADILLA	\$4,562,858.76	-\$3,807,765.30	\$755,093.46	\$755,093.46	\$721,915.44	\$0.00
PARQUE LA CONSTANCIA	\$4,236,533.91	-\$1,310,802.20	\$2,925,731.71	\$2,925,731.71	\$2,766,464.22	\$0.00
PARQUE METROPOLITANO SAN JOSÉ CHIAPA	\$1,839,246.30	-\$522,548.29	\$1,316,698.01	\$1,316,698.01	\$1,234,356.61	\$0.00
PARQUE CHOLULA	\$2,718,256.96	-\$2,097,101.86	\$621,155.10	\$621,155.10	\$619,448.08	\$0.00
PARQUE LINEAL 3	\$0.00	\$637,513.04	\$637,513.04	\$637,513.04	\$632,246.76	\$0.00
UNIDAD DE SERVICIOS COFFEE YORK LINEAL	\$0.00	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00
UNIDAD DE SERVICIOS RESTAURANTE EX HACIENDA	\$7,191,453.98	-\$1,777,231.46	\$5,414,222.52	\$5,414,222.52	\$5,252,093.07	\$0.00
UNIDAD DE SERVICIOS CAFÉ EXPO	\$475,339.38	-\$370,133.21	\$105,206.17	\$105,206.17	\$103,852.98	\$0.00
UNIDAD DE SERVICIOS RESTAURANTE EXPO	\$0.00	\$33,130.95	\$33,130.95	\$33,130.95	\$33,130.95	\$0.00
UNIDAD DE SERVICIOS CAFETERÍA TELEFÉRICO	\$357,976.25	-\$356,716.25	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00
UNIDAD DE SERVICIOS RESTAURANTE BARROCO	\$0.00	\$858.42	\$858.42	\$858.42	\$858.42	\$0.00
UNIDAD DE SERVICIOS CAFETERÍA FLOR DEL BOSQUE	\$60,250.00	-\$60,250.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DE SERVICIOS RESTAURANTE FLOR DEL BOSQUE	\$183,953.45	-\$183,953.45	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DE SERVICIOS DULCERÍA MI DULCE PUEBLA	\$380,660.75	-\$373,673.63	\$6,987.12	\$6,987.12	\$6,987.12	\$0.00
UNIDAD DE SERVICIOS PALETERÍA LA POBLANITA	\$263,139.36	-\$263,139.36	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DE SERVICIOS SNACK	\$2,282,735.35	-\$2,125,257.92	\$157,477.43	\$157,477.43	\$156,165.01	\$0.00
UNIDAD DE SERVICIOS DE ALIMENTOS	\$6,645,204.21	-\$6,487,787.03	\$157,417.18	\$157,417.18	\$156,169.91	\$0.00
CEDEFOR	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00
COCINA CENTRAL	\$5,036,919.07	-\$2,781,783.95	\$2,255,135.12	\$2,255,135.12	\$2,231,370.85	\$0.00
UNIDAD DE SERVICIOS SNACK AUDITORIO METROPOLITANO	\$585,000.00	-\$371,430.14	\$213,569.86	\$213,569.86	\$213,569.86	\$0.00
CENTRO DE NEGOCIOS	\$5,620.00	-\$3,470.82	\$2,149.18	\$2,149.18	\$2,149.18	\$0.00
UNIDAD DE SERVICIO CAFETERÍA PLANETARIO	\$190,088.12	-\$117,678.00	\$72,410.12	\$72,410.12	\$72,043.25	\$0.00
UNIDAD DE SERVICIO SNACK AUDITORIO DE LA REFORMA	\$44,500.00	-\$41,997.78	\$2,502.22	\$2,502.22	\$2,502.22	\$0.00

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AUDITORIO DE LA REFORMA	\$1,098,150.00	-\$520,096.23	\$578,053.77	\$578,053.77	\$547,964.97	\$0.00
UNIDAD DE SERVICIO SNACK TEATRO PRINCIPAL	\$41,530.00	-\$41,530.00	\$0.00	\$0.00	\$0.00	\$0.00
TEATRO PRINCIPAL	\$2,284,015.63	-\$563,621.82	\$1,720,393.81	\$1,720,393.81	\$1,679,410.40	\$0.00
VIDEO MAPPING	\$1,310,345.56	-\$950,129.59	\$360,215.97	\$360,215.97	\$358,370.49	\$0.00
FIDEICOMISO CONCENTRADORA NO. 16237-06-20	\$5,700.00	-\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISO CENTRO CÍVICO CULTURAL 5 DE MAYO	\$3,642,369.60	-\$239,958.44	\$3,402,411.16	\$3,402,411.16	\$3,348,452.01	\$0.00
FIDEICOMISO PARQUE ECOLÓGICO REVOLUCIÓN MEXICANA	\$2,313,240.00	\$1,275,354.73	\$3,588,594.73	\$3,588,594.73	\$3,448,499.37	\$0.00
FIDEICOMISO PARQUE BICENTENARIO	\$1,688,465.00	-\$1,050,986.28	\$637,478.72	\$637,478.72	\$629,685.19	\$0.00
FIDEICOMISO ECOPARQUE METROPOLITANO	\$2,788,425.00	\$194,332.17	\$2,982,757.17	\$2,982,757.17	\$2,881,433.03	\$0.00
FIDEICOMISO PARQUE DEL ARTE	\$962,700.00	\$520,280.10	\$1,482,980.10	\$1,482,980.10	\$1,425,523.38	\$0.00
FIDEICOMISO PASEO RIVEREÑO	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISO PARQUE DEL PASEO DEL TELEFÉRICO	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISO PARQUE DE LA NIÑEZ POBLANA	\$854,690.00	-\$233,956.96	\$620,733.04	\$620,733.04	\$603,824.85	\$0.00
FIDEICOMISO MIRA ATOYAC	\$325,300.00	-\$249,845.15	\$75,454.85	\$75,454.85	\$51,384.36	\$0.00
FIDEICOMISO PARQUE FLOR DEL BOSQUE	\$1,670,450.00	-\$312,514.15	\$1,357,935.85	\$1,357,935.85	\$1,274,259.76	\$0.00
FIDEICOMISO PARQUE LA CONSTANCIA	\$1,158,350.00	\$217,925.71	\$1,376,275.71	\$1,376,275.71	\$1,360,489.80	\$0.00
FIDEICOMISO TELEFÉRICO PUEBLA	\$1,689,240.00	-\$837,191.55	\$852,048.45	\$852,048.45	\$780,753.83	\$0.00
FIDEICOMISO PARQUE METROPOLITANO SAN JOSÉ CHIAPA	\$489,550.00	\$199,405.32	\$688,955.32	\$688,955.32	\$667,296.01	\$0.00
FIDEICOMISO PARQUE CHOLULA	\$647,790.00	\$202,103.24	\$849,893.24	\$849,893.24	\$849,893.24	\$0.00
FIDEICOMISO PARQUE RAFAELA PADILLA	\$67,040.00	\$215,334.37	\$282,374.37	\$282,374.37	\$282,374.37	\$0.00
OTRAS TRANSFERENCIAS	\$6,000.00	-\$5,890.00	\$110.00	\$110.00	\$110.00	\$0.00
FIDEICOMISO ESTRELLA DE PUEBLA	\$2,801,000.00	-\$1,476,151.87	\$1,324,848.13	\$1,324,848.13	\$1,242,757.06	\$0.00
FIDEICOMISO EX HACIENDA DE CHAUTLA	\$4,386,270.00	-\$775,991.92	\$3,610,278.08	\$3,610,278.08	\$3,175,506.46	\$0.00
UNIDAD DE SERVICIOS CAFETERÍA CONVENCIONES	\$0.00	\$97.40	\$97.40	\$97.40	\$97.40	\$0.00
PROYECTOS INTEGRALES DE PARQUES LINEALES	\$761,350.00	\$3,284,073.08	\$4,045,423.08	\$4,045,423.08	\$3,428,125.08	\$0.00
FIDEICOMISO PROYECTOS INTEGRALES DE PARQUES LINEALES	\$7,752,870.00	-\$2,834,844.64	\$4,918,025.36	\$4,918,025.36	\$4,856,091.27	\$0.00
OTROS RECURSOS	\$0.00	\$104.00	\$104.00	\$104.00	\$104.00	\$0.00
Total del Gasto	\$379,350,329.06	-\$183,523,096.45	\$195,827,232.61	\$185,672,884.68	\$177,403,881.82	\$10,154,347.93

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

MAURICIO CACHO PÉREZ

DIRECTOR EJECUTIVO

CRISTÓBAL GUEVARA CORONA

ENCARGADO DE DESPACHO DE LA DIRECCIÓN ADMINISTRATIVA