

**Ente Público: CONSEJO ESTATAL DE COORDINACION DEL SISTEMA
NACIONAL DE SEGURIDAD PUBLICA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$28,805,456.00	\$68,446,397.55	\$97,251,853.55	\$97,248,186.55	\$84,150,320.57	\$3,667.00
A.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. 237 C.E.C.S.N.S.P. / SECRETARIADO EJECUTIVO	\$28,805,456.00	\$68,446,397.55	\$97,251,853.55	\$97,248,186.55	\$84,150,320.57	\$3,667.00
B.1 C.E.C.S.N.S.P.	\$28,805,456.00	\$68,446,397.55	\$97,251,853.55	\$97,248,186.55	\$84,150,320.57	\$3,667.00
C.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$320,534,848.00	-\$10,214,739.56	\$310,320,108.44	\$310,320,108.44	\$180,689,775.53	\$0.00
A.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. 237 SECRETARIADO EJECUTIVO	\$320,534,848.00	-\$10,214,739.56	\$310,320,108.44	\$310,320,108.44	\$180,689,775.53	\$0.00
B.1 C.E.C.S.N.S.P.	\$320,534,848.00	-\$10,214,739.56	\$310,320,108.44	\$310,320,108.44	\$180,689,775.53	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$349,340,304.00	\$58,231,657.99	\$407,571,961.99	\$407,568,294.99	\$264,840,096.10	\$3,667.00

ALBERTO BURGUETE RIQUELME

**DIRECTOR DE ADMINISTRACIÓN Y FINANZAS DEL
C.E.C.S.N.S.P.**

LUIS ALFONSO RODRÍGUEZ LAUREL

SUBDIRECTOR DE PRESUPUESTO DEL C.E.C.S.N.S.P.